

## Article 1

Proposed Motion by: Patrick Hayes, October 12, 2017

### **MOTION A (Require majority vote)**

Move that the Town vote to increase the appropriation voted by the 2017 Spring Annual Town Meeting under article 7 by the sum of \$545,094, said sum to be distributed as follows:

- To supplement the Public Safety budget as voted under Article 7 – Motion B1 of the 2017 Spring Annual Town Meeting by adding \$63,787 to Police Salaries.
- To supplement the Public Safety budget as voted under Article 7 – Motion B2 of the 2017 Spring Annual Town Meeting by adding \$446,608 to Fire Salaries.
- To supplement the Public Works budget as voted under Article 7 – Motion C of the 2017 Spring Annual Town Meeting by adding \$34,699 to salaries.

**With the above Budget be raised from following sources:**

<b>Tax Levy of Fiscal Year 2018</b>	<b>\$545,094</b>
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### **MOTION B: (Require majority vote)**

Move that the Town vote to decrease the appropriation voted by the 2017 Spring Annual Town Meeting under article 7 by the sum of \$601,898, said sum to be distributed as follows:

- To reduce the Administrative Support Services budget as voted under Article 7 – Motion E of the 2017 Spring Annual Town Meeting by \$670,347 (reducing the Contract Settlements line item by \$670,347),
- by adding \$5,000 to the Selectmen Other Charges and Expenses as voted under Article 7 – Motion E of the 2017 Spring Annual Town Meeting (for the fee required by the Department of Conservation and Recreation (DCR) for the use of Camp Arrowhead),
- by adding \$8,448 to the Sealer of Weights and Measures Salaries as voted under Article 7 – Motion E of the 2017 Spring Annual Town Meeting, and
- by adding \$30,000 to the Community & Economic Development Department Expenses as voted under Article 7 – Motion E of the 2017 Spring Annual Town Meeting (for services related to the right of way for the Route 27/North Main Street construction project) .
- by adding \$25,000 to the Selectmen Recruiting as voted under Article 7 – Motion E of the 2017 Spring Annual Town Meeting for recruiting the Town Administrator.

**With the above Budget be raised from following sources:**

<b>Tax Levy of Fiscal Year 2018</b>	<b>-\$601,899</b>
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Proposed Motion by: Patrick Hayes, October 12, 2017

### **MOTION C: (Require majority vote)**

Move that the Town vote to increase the appropriation voted by the 2017 Spring Annual Town Meeting under article 7 by the sum of \$180,919, said sum to be distributed as follows:

- To supplement the Shared Services budget as voted under Article 7 – Motion G of the 2017 Spring Annual Town Meeting by adding \$180,919 (\$50,851 for Employ Fringe Other Professional Services, \$4,815 for Contributory Retirement, and \$125, 253 Facilities Management Salaries).

**With the above Budget be raised from following sources:**

<b>Tax Levy of Fiscal Year 2018</b>	<b>\$180,919</b>
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### **MOTION D: (Require majority vote)**

Move that the Town vote to increase the appropriation voted by the 2017 Spring Annual Town Meeting under article 7 by the sum of \$10,000, said sum to be distributed as follows:

- To supplement the Finance Committee budget as voted under Article 7 – Motion F of the 2017 Spring Annual Town Meeting by adding \$10,000 to expenses (for services related to taking and preparation of the meeting minutes).

**With the above Budget be raised from following sources:**

<b>Tax Levy of Fiscal Year 2018</b>	<b>\$10,000</b>
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### **MOTION E: (Require majority vote)**

Move that the Town vote to increase the appropriation voted by the 2017 Spring Annual Town Meeting under article 7 - Motion E by the sum of \$54,150, said sum to be distributed as follows:

- By adding \$54,150 to the Selectmen Expenses (for Prevention and Outreach Program expenses),

**With the above Budget be raised from following sources:**

<b>Tax Levy of Fiscal Year 2018</b>	<b>\$54,150</b>
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