

December 3, 2018

TO: Trish O'Neil

FR: Susan Ramsey

RE: Senior Parking Permits

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Senior Parking permits increased in price from \$2.00 – \$3.00 in 2018 as a recommendation of Chief Hicks, the Council on Aging and the COA Board to the Board of Selectmen. The intent of the increase was to ensure revenue covered the cost of producing the permits.

To date the COA has issued 1,376 Senior Parking Permits resulting in \$4,116 in revenue.

The projected expense for Senior Parking Permits in 2019 is \$1,296. Revenue is projected at \$4,200. . Projected sales (1,400 permits) will cover expense. Based on this fact I would recommend the Senior Parking Pass Program remain at \$3.00 per permit in 2019.

Historically, the program issued permits at no charge; later began charging \$2.00/permit to cover the cost of producing the permit and increased to \$3.00/permit in 2018.

If I can provide additional information please let me know.