

**Fiscal Year 2020 Capital Equipment**
**2019 Spring Annual Town Meeting - Article 14**
**3/1/2019**

recId	Department	Title	PROPOSED FUNDING	Spring
951	IT	PAYROLL AND TIME MANAGEMENT AUTOMATION UPGRADES	Capital Stabilization	\$100,000
953	IT	SECURITY ASSESSMENT	Capital Stabilization	\$40,000
194	Police	CRUISER REPLACEMENT	Capital Stabilization	\$153,000
553	DPW - Highway, Sanitation, and Recycling	REPLACE VEHICLE 428 (H-67) BOMBADIER	Capital Stabilization	\$220,000
626	DPW - Highway, Sanitation, and Recycling	REPLACE VEHICLE 411 (H-46) TRUCK/SANDER	Capital Stabilization	\$250,000
670	DPW - Equipment Maintenance	UPGRADE GARAGE EQUIPMENT	Capital Stabilization	\$30,000
854	DPW - Equipment Maintenance	REPLACE VEHICLE 303 (M-3) 2008 EMD PICKUP TRUCK	Capital Stabilization	\$65,000
855	DPW - Highway, Sanitation, and Recycling	REPLACE VEHICLE 402 (H-40) DUMP TRUCK	Capital Stabilization	\$135,000
887	DPW - Land Facilities and Natural Resources	MOWER WITH ATTACHMENTS	Capital Stabilization	\$40,000
862	Police	REPLACE LAPTOP COMPUTERS	Capital Stabilization	\$6,200
859	Town Clerk	NEW VOTING MACHINES	Capital Stabilization	\$75,000
960	Town Administration	CAPITAL EMERGENCIES	Capital Stabilization	\$75,000
647	Community Services Recreation	PLAYGROUND SAFETY INSPECTION AND UPDATES	Capital Stabilization	\$15,000
914	Water Sewer	REPLACE VEHICLE 631	W/S Retained Earnings	\$45,000
935	Golf Course	GRINDER	GC Retained Earnings	\$50,000
921	Golf Course	LIGHT WEIGHT UTILITY VEHICLE	GC Retained Earnings	\$8,000

**\$1,307,200**

	<b>Spring</b>
<b>Capital Stabilization</b>	\$1,204,200
<b>W/S Retained Earnings</b>	\$45,000
<b>GC Retained Earnings</b>	\$58,000
	<b><u>\$1,307,200</u></b>