

## Fiscal Year 2020 Capital Improvements

## 2019 Spring Annual Town Meeting - Article 15

3/1/2019

recId	Department	projTitle	PROPOSED FUNDING	Spring
36	Facilities	MORSE LIBRARY - REPLACE CARPETING	Capital Stabilization	\$150,000
802	Facilities	WILSON - REPLACE LIBRARY CARPET, FURNITURE, PAINT	Capital Stabilization	\$125,000
913	Facilities	TOWN HALL MAIN ENTRANCE REPAIRS	Capital Stabilization	\$85,000
800	Facilities	MEMORIAL - PAINT CLASSROOM WALLS	Capital Stabilization	\$75,000
795	Facilities	JOHNSON - RETILE CLASSROOMS	Capital Stabilization	\$70,000
822	Facilities	PUBLIC SAFETY BUILDING - REPLACE ROOF - ENGINEERING	Capital Stabilization	\$60,000
881	Facilities	TOWN HALL - REPLACE ROOF - ENGINEERING	Capital Stabilization	\$45,000
752	Facilities	JOHNSON SCHOOL - RETILE SECOND FLOOR HALLWAY	Capital Stabilization	\$40,000
790	Facilities	BEN HEM - PAINT SECOND FLOOR CLASSROOM WALLS	Capital Stabilization	\$40,000
798	Facilities	LILJA - REPLACE HALLWAY WALLS WITH DRYWALL	Capital Stabilization	\$40,000
799	Facilities	MEMORIAL - REPLACE BATHROOM PARTITIONS	Capital Stabilization	\$40,000
801	Facilities	MEMORIAL - REPLACE OFFICE CARPET AND CLASSROOM VCT	Capital Stabilization	\$40,000
789	Facilities	BEN-HEM REPLACE ADMIN OFFICE CARPET	Capital Stabilization	\$30,000
823	Facilities	PUBLIC SAFETY BUILDING - REPLACE WINDOWS GLAZING	Capital Stabilization	\$30,000
760	Facilities	BEN-HEM EXTERIOR MASONRY REPAIR	Capital Stabilization	\$20,000
805	Facilities	BEN HEM - RESURFACE PARKING LOT AND RESURFACE	Capital Stabilization	\$160,000
819	Facilities	LIBRARY - REPLACE EXTERIOR DOORS	Capital Stabilization	\$15,000
956	School	LILJA AC IN GYM #&	Capital Stabilization	\$15,000
826	Facilities	POLICE DEPT. - ADD DOOR TO CONFERENCE ROOM #*	Capital Stabilization	\$10,000
955	Community Services Recreation	COMMUNITY GARDEN PLOT REPAIR-JJ LANE	Capital Stabilization	\$10,000
957	Facilities	BEN HEM AC MUSIC ROOM & CAFETERIA #&	Capital Stabilization	\$10,000
758	Facilities	NHS PRESCHOOL - INSTALL CLASSROOM CONNECTING DOOR #*	Capital Stabilization	\$8,000
959	Town Administration	CAPITAL MAINTENANCE	Capital Stabilization	\$100,000
816	Facilities	LIBRARY - REPLACE THE ROOF	Capital Stabilization	\$500,000
896	Water Sewer	HIGH LIFT, H&T BUILDING MODIFICATIONS SPRINGVALE	Env Bond Bill	\$400,000
898	Water Sewer	SPRINGVALE WTR AIR STRIPPER MEDIA REPLACEMENT	Env Bond Bill	\$380,000
636	Golf Course	BUNKER RENOVATION	GC Retained Earnings	\$6,000
182	DPW - Engineering	ROADWAY & SIDEWALKS SUPPLEMENT	Tax Levy Borrowing	\$500,000
353	DPW - Engineering	ENGINEERING & REPAIRS TO THE CHARLES RIVER DAM	Tax Levy Borrowing	\$1,250,000
841	DPW - Engineering	CONSTRUCTION - ROADWAY IMPROVEMENTS SOUTH MAIN ST.	Tax Levy Borrowing	\$3,500,000
302	Water Sewer	WATER MAIN RELINING / REPLACEMENT	W/S Borrowing	\$1,500,000

\$9,254,000

Env Bond Bill	\$780,000
Capital Stabilization	\$1,718,000
Tax Levy Borrowing	\$5,250,000
W/S Borrowing	\$1,500,000
GC Retained Earnings	\$6,000
	<b>\$9,254,000</b>