

Town of Natick
Capital Project Request

182

Department PUBLIC WORKS ENGINEERING

Date: 5/31/2005

Project Title: ROADWAY & SIDEWALKS SUPPLEMENT

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PREVIOUS BIDS & PAVEMENT P

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	500,000.00	GENERAL FUND DEBT	500,000.00
FY2021	1,000,000.00	GENERAL FUND DEBT	1,000,000.00
FY2022	1,000,000.00	GENERAL FUND DEBT	1,000,000.00
FY2023	1,000,000.00	GENERAL FUND DEBT	1,000,000.00
FY2024	1,000,000.00	GENERAL FUND DEBT	1,000,000.00
Total \$4,500,000.00			Total \$4,500,000.00

Project Description

THESE FUNDS WILL BE USED AS A SUPPLEMENT TO OUR YEARLY CHAPTER 90 ROADWAY IMPROVEMENTS CONTRACT. VARIOUS ROADWAY AND SIDEWALK IMPROVEMENTS WILL BE MADE TO SEVERAL TOWN STREETS ANNUALLY.

Estimated Start Date 5/1/2017

Estimated Duration 60 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

THE TOTAL CONSTRUCTION COST CURRENTLY ESTIMATED AT \$6,000,000

Describe Legal Obligations

N/A

Project Benefits

THE IMPROVEMENTS MADE WILL HELP TO MAINTAIN THE CURRENT CONDITION OF OUR TOWN ACCEPTED STREETS AND ASSOCIATED SIDEWALKS. OUR PAVEMENT MANAGEMENT PLAN HAS SHOWN THAT WITHOUT THESE ADDITIONAL FUNDS BEING ADDED TO OUR YEARLY CHAPTER 90 ROADWAY IMPROVEMENTS CONTRACT THE OVERALL CONDITION OF OUR ROADWAYS WILL CONTINUE TO DECLINE RESULTING IN MORE COSTLY REPAIRS IN THE FUTURE.

Describe Public Service Impact

ROADS AND/OR SIDEWALKS THAT REQUIRE RESTORATION COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE.

Describe Urgency Maintenance

THE URGENCY OF MAINTENANCE IS RELATED TO THE NUMERICAL SYSTEM IN THE PAVEMENT MANAGEMENT PLAN.

Describe Department Priority

COST EFFECTIVE PAVEMENT AND SIDEWALK RESTORATION IS A TOP PRIORITY FOR DPW

Describe Prior Phases

N/A

Town of Natick
Capital Project Request

194

Department POLICE DEPARTMENT

Date: 5/31/2005

Project Title: CRUISER REPLACEMENT

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority: 5

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	255,000.00	CONTINGENT	255,000.00
FY2021	260,000.00	CONTINGENT	260,000.00
FY2022	265,000.00	CONTINGENT	265,000.00
FY2023	270,000.00	CONTINGENT	270,000.00
FY2024	275,000.00	CONTINGENT	275,000.00
Total			Total \$1,325,000.00

Project Description

ON GOING REPLACEMENT CYCLE OF 5 POLICE VEHICLES PER YEAR

Estimated Start Date 7/1/2019

Estimated Duration 3 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

Project Benefits

TO KEEP THE POLICE IN UPDATED, SAFER EQUIPMENT

Describe Legal Obligations

FOR THE STREET PATROL, SAFETY AND LAW ENFORCEMENT

Describe Public Service Impact

TO BE ABLE TO RESPOND TO ALL INCIDENTS INVOLVING THE POLICE

Describe Urgency Maintenance

ON GOING REPLACEMENT PLAN

Describe Department Priority

HIGH PRIORITY

Describe Prior Phases

WE NORMALLY REPLACE 5 VEHICLES PER YEAR. RECENTLY WE HAVE PURCHASED ONLY 4. ALTHOUGH THIS HAS BEEN SUCCESSFUL, WE MUST BE DILIGENT TO MAKE SURE SUFFICIENT RESOURCES ARE AVAILABLE TO MAINTAIN THE MOST VITAL OF FRONTLINE VEHICLES.

Saturday, December 01, 2018

Town of Natick
Capital Project Request

302

Department WATER SEWER ENTERPRISE

Date: 9/5/2007

Project Title: WATER MAIN RELINING / REPLACEMENT

Project Category: INFRASTRUCTURE

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: TBD

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	1,500,000.00	WATER AND SEWER DEBT	1,500,000.00
FY2021	750,000.00	WATER AND SEWER DEBT	750,000.00
FY2022	2,000,000.00	WATER AND SEWER DEBT	2,000,000.00
FY2023	2,000,000.00	WATER AND SEWER DEBT	2,000,000.00
FY2024	2,000,000.00	WATER AND SEWER DEBT	2,000,000.00
Total			\$8,250,000.00

Total **\$8,250,000.00**

Project Description

THIS MAJOR PROJECT WOULD RELINE OR REPLACE MANY IMPORTANT WATER MAINS TOWNWIDE

Estimated Start Date 9/5/2007

Estimated Duration 0 months

Dept Head: ANTHONY COMEAU

Describe Fiscal Impact

Describe Legal Obligations

NO LEGAL OBLIGATION

Describe Public Service Impact

Describe Urgency Maintenance

Project Benefits

RELINING WATER MAINS CAN PREVENT MORE COSTLY REPLACEMENT

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

353

Department PUBLIC WORKS ENGINEERING

Date: 8/15/2008

Project Title: ENGINEERING & REPAIRS TO THE CHARLES RIVER DAM

Project Category: INFRASTRUCTURE

Project Type: REPAIR

Basis for Estimate: CONSULTANT ENGINEER

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	1,250,000.00	GENERAL FUND DEBT	1,250,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total			Total \$1,250,000.00

Project Description

DESIGN AND CONSTRUCTION COSTS IN CONNECTION WITH REPAIRS AND LONG TERM MAINTENANCE OF THE CHARLES RIVER DAM IN SOUTH NATICK. THE CHARLES RIVER DAM IS CLASSIFIED AS A HIGH HAZARD DAM AND AS SUCH THE TOWN IS REQUIRED TO MAKE THE NECESSARY REPAIRS TO THE DAM AS DETAILED IN THEIR PHASE II REPORT, AND ANY REPAIRS AS MAY BE REQUIRED BY DCR BASED ON THEIR REVIEW OF THE PHASE II REPORT.

Estimated Start Date 7/1/2018

Estimated Duration 36 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

THE CURRENT KNOWN IMPACT IS \$1,550,000

Describe Legal Obligations

THE CHARLES RIVER DAM IS CLASSIFIED AS A HIGH HAZARD DAM, AND AS SUCH THE TOWN MUST BE IN COMPLIANCE WITH 302 CMR DAM SAFETY REGULATIONS.

Describe Public Service Impact

A SUUDEN COLLAPSE OF THE DAM COULD AFFECT DOWN STREAM PUBLIC AND PRIVATE PROPERTIES.

Describe Urgency Maintenance

THE DAM HAS NEVER BEEN PUT ON A REGULAR MAINTENANCE SCHEDULE. ONCE THE NEXT PHASE OF ENGINEERING/CONSTRUCTION IS COMPLETED AND O&M PLAN WILL BE DEVELOPED AND A MAINTENANCE BUDGET CREATED.

Describe Prior Phases

PHASE I AND PHASE II ENGINEERING EVALUATION AND INSPECTION REPORTS AS REQUIRED HAVE BEEN SUBMITTED TO THE DCR.

Project Benefits

TO BE IN COMPLIANCE WITH 302 CMR DAM SAFETY REGULATIONS, AND TO MAINTAIN THE HISTORIC AND AESTHETIC VALUE OF THE DAM.

Describe Department Priority

HIGH

Town of Natick
Capital Project Request

553

Department PUBLIC WORKS HIGHWAY

Date: 11/19/2013

Project Title: REPLACE H-67 BOMBADIER

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE BID

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	220,000.00	GENERAL FUND DEBT	220,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$220,000.00		Total \$220,000.00

Project Description

REPLACING H-67 A BOMBADIER SIDEWALK PLOW. THE AGE OF THIS VEHICLE INCREASES THE TIME NECESSARY FOR MAINTENANCE. THE EXISTING VEHICLE IS A SINGLE PURPOSE VEHICLE. THE REPLACEMENT EQUIPMENT WILL SERVE MULTIPLE PURPOSES IMPROVING EFFICIENCY AND ELIMINATING THE NEED FOR SINGLE PURPOSE VEHICLE.

Estimated Start Date 7/1/2020

Estimated Duration 0 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

Describe Legal Obligations

NO LEGAL OBLIGATION

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

626

Department PUBLIC WORKS HIGHWAY

Date: 12/2/2014

Project Title: REPLACE VEHICLE 411 (H-46) TRUCK/SANDER

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	250,000.00	GENERAL FUND DEBT	250,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$250,000.00		Total \$250,000.00

Project Description

REPLACING A 2005 VOLVO 6 WHEEL DUMP TRUCK
/SANDER W/ SNOW PLOW

Estimated Start Date 7/1/2020

Estimated Duration 0 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

627

Department PUBLIC WORKS HIGHWAY

Date: 12/2/2014

Project Title: REPLACING H-49 DUMP TRUCK/SANDER

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: STATE CONTRACT

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	0.00		0.00
FY2021	250,000.00	GENERAL FUND DEBT	250,000.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$250,000.00		Total \$250,000.00

Project Description

REPLACING A 2005 VOLVO DUMP TRUCK/SANDER W/
SNOW PLOW

Estimated Start Date 7/1/2020

Estimated Duration 0 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

635

Department SASSAMON TRACE GOLF COURSE

Date: 12/2/2014

Project Title: TOPDRESSER

Project Category: EQUIPMENT-OTHER

Project Type: NEW

Basis for Estimate: QUOTATION

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	15,000.00	GOLF COURSE RETAINED EARNINGS	15,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$15,000.00	Total	\$15,000.00

Project Description

THIS PIECE OF EQUIPMENT WILL REPLACE THE ORIGINAL EQUIPMENT THAT WAS PURCHASED WHEN THE GOLF COURSE MAINTENANCE WAS BROUGHT IN HOUSE.

Estimated Start Date 3/1/2021

Estimated Duration 0 months

Dept Head: KURT MCDOWELL

Describe Fiscal Impact

IT IS IMPORTANT TO REPLACE THE EQUIPMENT WHEN THEIR USEFUL LIFE HAS EXPIRED.

Describe Legal Obligations

NONE

Project Benefits

EQUIPMENT WILL DO THE WORK NEEDED TO MAINTAIN THE GOLF COURSE.

Describe Public Service Impact

TIMELY REPLACEMENT OF EQUIPMENT IS CRITICAL

Describe Urgency Maintenance

OPERABLE EQUIPMENT IS CRUCIAL TO THE GOLF COURSE MAINTENANCE OPERATION.

Describe Department Priority

HIGH

Describe Prior Phases

NONE

Town of Natick
Capital Project Request

636

Department SASSAMON TRACE GOLF COURSE

Date: 12/2/2014

Project Title: BUNKER RENOVATION

Project Category: LAND/PARKS/FIELDS

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: COST ESTIMATES FOR MATER

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	6,000.00	GOLF COURSE RETAINED EARNINGS	6,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$6,000.00	Total	\$6,000.00

Project Description

BUNKER RENOVATION IS REQUIRED AS THE COURSE AGES. AT THIS POINT THE COURSE WILL BE ALMOST 18 YEARS OLD. THIS WILL BE A TWO YEAR PROCESS AND WILL GIVE US ANOTHER 18+ YEARS.

Estimated Start Date 9/15/2019

Estimated Duration 6 months

Dept Head: KURT MCDOWELL

Describe Fiscal Impact

BUNKER RENOVATIONS ARE A PART OF LONG TERM AND PREVENTATIVE MAINTENANCE.

Describe Legal Obligations

NONE

Project Benefits

THIS PROJECT WILL NEED TO BE COMPLETED EVERY 18+ YEARS.

Describe Public Service Impact

NONE

Describe Urgency Maintenance

RENOVATIONS ARE CRITICAL TO THE CONTINUED UPKEEP OF THE GOLF COURSE.

Describe Department Priority

HIGH

Describe Prior Phases

NONE

Town of Natick
Capital Project Request

647

Department COMMUNITY SERVICES - RECREATION & PAR

Date: 11/19/2015

Project Title: PLAYGROUND SAFETY UPDATES

Project Category: LAND/PARKS/FIELDS

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: COST ESTIMATES

Department Priority: HIGH

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	15,000.00	CAPITAL STABILIZATION	15,000.00
FY2021	15,000.00	CAPITAL STABILIZATION	15,000.00
FY2022	15,000.00	CAPITAL STABILIZATION	15,000.00
FY2023	15,000.00	CONTINGENT	15,000.00
FY2024	15,000.00	CONTINGENT	15,000.00
Total	\$75,000.00		Total \$75,000.00

Project Description

COSTS ASSOCIATED WITH ONGOING PLAYGROUND SAFETY AND MAINTENANCE REPAIRS THAT ARE NOT IN THE ANNUAL RECREATION & PARKS BUDGET

Estimated Start Date 7/1/2019

Estimated Duration 0 months

Dept Head: KAREN PARTANEN

Describe Fiscal Impact

Describe Legal Obligations

NONE

Project Benefits

SAFE PLAYGROUNDS

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

NONE

Town of Natick
Capital Project Request

670

Department PUBLIC WORKS EQUIPMENT MAINT

Date: 11/30/2015

Project Title: UPGRADE GARAGE EQUIPMENT

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: COMPANY ESTIMATES

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	30,000.00	CAPITAL STABILIZATION	30,000.00
FY2021	30,000.00	CAPITAL STABILIZATION	30,000.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$60,000.00	Total	\$60,000.00

Project Description

THE EQUIPMENT MAINTENANCE GARAGE IS 30 YEARS OLD AND ORIGINAL SHOP EQUIPMENT CONSTRUCTED WITH THE BUILDING HAS REACHED THE END OF ITS USEFUL LIFE. ITEMS INCLUDE THE SHOP AIR COMPRESSOR, EQUIPMENT LIFTS, PORTABLE LIFTS, OVERHEAD OIL REELS, BRAKE LATHE, GARAGE DOORS, METAL SHEER, METAL BREAK, AIR VENTILATION SYSTEM (BOTH PORTABLE FOR THE WELDING BAY AND EXHAUST VENTILATION TO ATTACH TO THE TRUCKS).

Estimated Start Date 7/1/2018

Estimated Duration 0 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

Describe Legal Obligations

TO ENSURE A SAFE WORK ENVIRONMENT FOR MECHANICS

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

HIGH

Town of Natick
Capital Project Request

752

Department FACILITIES MANAGEMENT

Date: 11/9/2016

Project Title: JOHNSON SCHOOL - RETILE SECOND FLOOR HALLWAY

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	40,000.00	CAPITAL STABILIZATION	40,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$40,000.00		Total \$40,000.00

Project Description

THE EXISTING SECOND FLOOR TILE IS IN POOR CONDITION AND SHOULD BE REPLACED. WE ARE PROPOSING TO REMOVE THE EXISTING ASBESTOS TILE AND REPLACE WITH NEW VINYL TILE.

Estimated Start Date 7/1/2019

Estimated Duration 3 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

758

Department FACILITIES MANAGEMENT

Date: 11/17/2016

Project Title: NHS PRESCHOOL - INSTALL CLASSROOM CONNECTING DOOR

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	8,000.00	CAPITAL STABILIZATION	8,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$8,000.00	Total	\$8,000.00

Project Description

INSTALL AN ACCESS DOOR BETWEEN TWO CLASSROOMS IN THE PRESCHOOL ALLOWING THE STAFF TO CARE FOR THE STUDENTS IN A MORE EFFECTIVE AND SAFE MANNER.

Estimated Start Date 7/1/2019

Estimated Duration 2 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

760

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: BEN-HEM EXTERIOR MASONRY REPAIR

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	20,000.00	CAPITAL STABILIZATION	20,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$20,000.00		Total \$20,000.00

Project Description

REPAIR THE EXTERIOR MASONRY CAPSTONES

Estimated Start Date 7/1/2019

Estimated Duration 3 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

789

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: BEN-HEM REPLACE ADMIN OFFICE CARPET

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	30,000.00	CAPITAL STABILIZATION	30,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$30,000.00		Total \$30,000.00

Project Description

REPLACE THE ADMINISTRATION OFFICE RUG.

Estimated Start Date 7/1/2019

Estimated Duration 2 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

790

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: BEN HEM - PAINT SECOND FLOOR CLASSROOM WALLS

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	40,000.00	CAPITAL STABILIZATION	40,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$40,000.00		Total \$40,000.00

Project Description

PAINT ALL THE CLASSROOMS AND OFFICE WALLS ON THE SECOND FLOOR.

Estimated Start Date 7/1/2019

Estimated Duration 6 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

795

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: JOHNSON - RETILE GROUND FLOOR CLASSROOM

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: PAST PROJECTS

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	70,000.00	CAPITAL STABILIZATION	70,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$70,000.00		Total \$70,000.00

Project Description

REPLACE EXISTING CLASSROOM ASBESTOS FLOOR TILE AND REPLACE WITH NEW VCT TILE.

Estimated Start Date 7/1/2019

Estimated Duration 3 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

798

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: LILJA - REPLACE HALLWAY WALLS WITH DRYWALL

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	40,000.00	CAPITAL STABILIZATION	40,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$40,000.00		Total \$40,000.00

Project Description

REPLACE THE LOWER SECTIONS OF THE HALLWAY WALLS WITH DRYWALL.

Estimated Start Date 7/1/2019

Estimated Duration 4 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

799

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: MEMORIAL - REPLACE BATHROOM PARTITIONS

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: PAST PROJECTS

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	40,000.00	CAPITAL STABILIZATION	40,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$40,000.00		Total \$40,000.00

Project Description

REPLACE THE BATHROOM PARTITIONS INSIDE ALL THE STUDENT BATHROOMS WITH A RUST FREE COMPOSITE.

Estimated Start Date 7/1/2019

Estimated Duration 3 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

800

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: MEMORIAL - PAINT CLASSROOM WALLS

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	75,000.00	CAPITAL STABILIZATION	75,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$75,000.00	Total	\$75,000.00

Project Description

PAINT INTERIOR CLASSROOM WALLS.

Estimated Start Date 7/1/2019

Estimated Duration 3 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

801

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: MEMORIAL - REPLACE OFFICE CARPET AND CLASSROOM VCT

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	40,000.00	CAPITAL STABILIZATION	40,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$40,000.00		Total \$40,000.00

Project Description

REPLACE ADMIN OFFICE CARPET, CLASSROOM CARPET AND VCT.

Estimated Start Date 7/1/2019

Estimated Duration 3 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

802

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: WILSON - REPLACE LIBRARY CARPET, FURNITURE, PAINT

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	125,000.00	CAPITAL STABILIZATION	125,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$125,000.00		Total \$125,000.00

Project Description

REPLACE THE LIBRARY CARPET, PAINT WALLS, PURCHASE NEW FURNITURE.

Estimated Start Date 7/1/2019

Estimated Duration 4 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

805

Department FACILITIES MANAGEMENT

Date: 11/18/2016

Project Title: BEN HEM - EXPAND PARKING LOT AND RESURFACE

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs	Project Funding Sources	Amount
FY2020 0.00		0.00
FY2021 150,000.00	GENERAL FUND DEBT	150,000.00
FY2022 0.00		0.00
FY2023 0.00		0.00
FY2024 0.00		0.00
Total \$150,000.00		Total \$150,000.00

Project Description

EXPAND PARKING LOT TO ACCOMANDATE DAILY OPERATIONAL NEEDS, REPLACE SIDEWALKS AND CURBING. RESURFACE ENTIRE LOT AND LINE STRIPE

Estimated Start Date 7/1/2020

Estimated Duration 4 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

816

Department FACILITIES MANAGEMENT

Date: 11/21/2016

Project Title: LIBRARY - REPLACE THE ROOF

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: PAST PROJECTS

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	500,000.00	GENERAL FUND DEBT	500,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$500,000.00		Total \$500,000.00

Project Description

THE EXISTING ROOF WILL BE 22 YEARS OLD AT REPLACEMENT AND HAS PASSED ITS USEFUL LIFE OF 20 YEARS. THE NEW ROOF WILL BE EDPM. FUNDING WILL INCLUDE ARCHITECTURAL SERVICES.

Estimated Start Date 7/1/2019

Estimated Duration 6 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

819

Department FACILITIES MANAGEMENT

Date: 11/21/2016

Project Title: LIBRARY - REPLACE EXTERIOR DOORS

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: PAST PROJECTS

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	15,000.00	CAPITAL STABILIZATION	15,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$15,000.00	Total	\$15,000.00

Project Description

REPLACE THREE EXTERIOR DOORS WITH NEW STEEL DOORS. ADD KEYLESS ACCESS SYSTEM TO EACH DOOR.

Estimated Start Date 7/1/2019

Estimated Duration 2 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

822

Department FACILITIES MANAGEMENT

Date: 11/21/2016

Project Title: PUBLIC SAFETY BUILDING - REPLACE ROOF

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: PAST PROJECTS

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	60,000.00	CAPITAL STABILIZATION	60,000.00
FY2021	600,000.00	GENERAL FUND DEBT	600,000.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$660,000.00		Total \$660,000.00

Project Description

RETAIN DESIGN SERVICES TO CREATE DRAWINGS AND SPECIFICATIONS. REPLACE THE EXISTING EDPM ROOF WITH NEW EDPM.

Estimated Start Date 7/1/2020

Estimated Duration 6 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

823

Department FACILITIES MANAGEMENT

Date: 11/21/2016

Project Title: PUBLIC SAFETY BUILDING - REPLACE WINDOWS GLAZING

Project Category: BUILDING

Project Type: REPAIR

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	30,000.00	CAPITAL STABILIZATION	30,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$30,000.00		Total \$30,000.00

Project Description

APPROXIMATELY 25 WINDOWS ARE FOGGING FROM A SEAL FAILURE AND NEED TO BE REPLACED. JUST THE GLASS COMPONENT OF THE WINDOW WILL BE REPLACED.

Estimated Start Date 7/1/2019

Estimated Duration 3 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

826

Department FACILITIES MANAGEMENT

Date: 11/22/2016

Project Title: POLICE DEPT. - ADD DOOR TO CONFERENCE ROOM

Project Category: BUILDING

Project Type: NEW

Basis for Estimate: DEPT. ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	10,000.00	CAPITAL STABILIZATION	10,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$10,000.00	Total	\$10,000.00

Project Description

THERE IS NO DOOR FOR THE SECOND FLOOR CONFERENCE ROOM FOR PRIVACY FROM ADJOINING SPACES. WE RECOMMEND INSTALLING A DOOR TO CREATE THIS PRIVACY FOR STAFF TO USE.

Estimated Start Date 7/1/2019

Estimated Duration 2 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

841

Department PUBLIC WORKS ENGINEERING

Date: 11/28/2016

Project Title: CONSTRUCTION - ROADWAY IMPROVEMENTS SOUTH MAIN ST.

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: PRIOR PROJECTS

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	3,500,000.00	GENERAL FUND DEBT	3,500,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total			Total \$3,500,000.00

Project Description

CONSTRUCTION FUNDS FOR THE PROPOSED ROADWAY AND DRAINAGE IMPROVEMENTS TO SOUTH MAIN STREET, FROM COTTAGE STREET TO THE SHERBORN TOWN LINE.

Estimated Start Date 3/1/2019

Estimated Duration 12 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

THE FISCAL IMPACT WOULD BE \$3,500,000 TO FUND THE CONSTRUCTION FOR THIS PROJECT

Describe Legal Obligations

N/A

Project Benefits

THE PROJECT WHEN COMPLETED WILL PROVIDE IMPROVED VEHICLE RIDEABILITY AND SAFETY, PROVIDE FOR IMPROVED PEDESTRIAN AND BICYCLE TRAVEL, AND PROVIDE FOR AN IMPROVED ROADWAY DRAINAGE SYSTEM.

Describe Public Service Impact

THE ROADWAY AND EXISTING SIDEWALKS COULD BE CONSIDERED UNSAFE OR CREATE A DRIVING AND/OR WALKING HAZARD IF LEFT TO DETERIORATE FURTHER.

Describe Urgency Maintenance

THE ROADWAY, SIDEWALKS, AND STREET DRAINAGE SYSTEM IS IN VERY POOR CONDITION

Describe Department Priority

COST EFFECTIVE ROADWAY RESTORATION IS A TOP PRIORITY OF THE DPW

Describe Prior Phases

DESIGN FUNDS HAVE BEEN APPROVED

Town of Natick
Capital Project Request

854

Department PUBLIC WORKS EQUIPMENT MAINT

Date: 12/1/2016

Project Title: REPLACE VEHICLE 303 (M-3) 2008 EMD PICKUP TRUCK

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	65,000.00	CONTINGENT	65,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$65,000.00		Total \$65,000.00

Project Description

REPLACE M-3, A 2008 F-350 PICKUP WITH FUEL TANK AND LIFT GATE USED BY THE EQUIPMENT MAINTENANCE DIVISION.

Estimated Start Date 12/1/2019

Estimated Duration 0 months

Dept Head: JEREMY MARSETTE

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

855

Department PUBLIC WORKS HIGHWAY

Date: 12/1/2016

Project Title: REPLACE VEHICLE 402 (H-40) DUMP TRUCK

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: QUOTE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	135,000.00	CAPITAL STABILIZATION	135,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$135,000.00		Total \$135,000.00

Project Description

REPLACE H-40 DUMP TRUCK WITH HOOKLIFT TRUCK W/
SNOW PLOW

Estimated Start Date 12/1/2019

Estimated Duration 0 months

Dept Head: TOM HLADICK

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

859

Department TOWN CLERK

Date: 8/17/2017

Project Title: NEW VOTING MACHINES

Project Category: EQUIPMENT-OTHER

Project Type: NEW

Basis for Estimate: AN ESTIMATE FROM A VENDOR

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	75,000.00	CAPITAL STABILIZATION	75,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$75,000.00	Total	\$75,000.00

Project Description

THIS PROJECT WOULD ALLOW THE TOWN TO PURCHASE NEW VOTING MACHINES. THE REGULATIONS AROUND VOTING MACHINES AND VOTING ARE VERY FLUID AND I AM PUTTING THIS ON THE CAPITAL PLAN WITH THE UNDERSTANDING THAT WE WILL NEED TO REPLACE OUR MACHINES MOST LIKELY SOMETIME WITHIN THE NEXT 5 YEARS.

Estimated Start Date 1/1/2020

Estimated Duration 0 months

Dept Head: DIANE PACKER

Describe Fiscal Impact

THIS WOULD BE A ONE TIME EXPENSE WITH AN ANNUAL MAINTENANCE FEE. WE HAVE AN ANNUAL MAINTENANCE FEE FOR OUR CURRENT MACHINES

Describe Legal Obligations

RIGHT NOW THERE ARE NO LEGAL OBLIGATIONS BUT THERE MAY BE IN THE NEAR FUTURE.

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

862

Department POLICE DEPARTMENT

Date: 11/21/2017

Project Title: REPLACE LAPTOP COMPUTERS

Project Category: EQUIPMENT-OTHER

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: MANUFACTURER QUOTE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	6,200.00	CAPITAL STABILIZATION	6,200.00
FY2021	6,200.00	CAPITAL STABILIZATION	6,200.00
FY2022	6,200.00	CAPITAL STABILIZATION	6,200.00
FY2023	6,200.00	CAPITAL STABILIZATION	6,200.00
FY2024	6,200.00	CAPITAL STABILIZATION	6,200.00
Total	\$31,000.00		Total \$31,000.00

Project Description

THIS PROPOSED PROJECT WILL ALLOW US TO BEGIN A CYCLE TO REPLACE THE LAPTOP COMPUTERS THAT ARE IN EACH OF OUR MARKED VEHICLES. THESE COMPUTERS ARE USED TO ACCESS WARRANT AND REGISTRATION DATA BY OFFICERS IN THE CRUISER. IN ADDITION THEY CAN WRITE REPORTS AND ACCESS ALL INFORMATION AVAILABLE ON IN STATION COMPUTERS. WITH THE ADDITION OF NEW TECHNOLOGY THEY WILL SOON BE ABLE TO GET MAPS, FLOOR PLANS AND CRITICAL INFORMATION SUCH AS ALERTS DIRECTLY BY THE LAPTOP. WHAT WE ARE FINDING IS SINCE THESE LAPTOPS ARE IN CONSTANT USE AND ARE SUBJECT TO THE HARSH TEMPERATURES THEY TEND TO FAIL AND REQUIRE REPAIR CONSTANTLY. WE ARE ABLE TO PURCHASE WARRANT FOR 3 YEARS. LAST TIME WE REPLACED ALL LAPTOPS AT ONCE IN FY2015. THE DOWNSIDE OF THIS PROCESS WAS THAT ALL CAME OUT OF WARRANTY AT THE SAME TIME AND MANY REPAIRS WERE NEEDED TO MULTIPLE UNITS. THIS PROJECT WOULD REPLACE 4 EACH YEAR.

Estimated Start Date 5/1/2017

Estimated Duration 12 months

Dept Head: JAMES HICKS

Describe Fiscal Impact

REDUCE MAINTENANCE COSTS AND EQUIPMENT BEING UNAVAILABLE FOR OPERATIONS

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

862

Department POLICE DEPARTMENT

Date: 11/21/2017

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Town of Natick
Capital Project Request

881

Department FACILITIES MANAGEMENT

Date: 11/28/2017

Project Title: TOWN HALL - REPLACE ROOF

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: PAST PROJECTS

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	45,000.00	CAPITAL STABILIZATION	45,000.00
FY2021	450,000.00	GENERAL FUND DEBT	450,000.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$495,000.00		Total \$495,000.00

Project Description

THE ROOF AT TOWN HALL IS APPROACHING THE END OF ITS USEFUL LIFE AND IN FAIR CONDITION. FUNDING WOULD INCLUDE ARCHITECTIRAL SERVCS AND COMPLETE REPLACEMENT OF THE EDPM MATERIAL.

Estimated Start Date 7/8/2020

Estimated Duration 6 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

887

Department PUBLIC WORKS LND FAC/NAT RES

Date: 11/30/2017

Project Title: MOWER WITH ATTACHMENTS

Project Category: EQUIPMENT-OTHER

Project Type: NEW

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	40,000.00	CAPITAL STABILIZATION	40,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$40,000.00		Total \$40,000.00

Project Description

PURCHASE OF HEAVY DUTY LAWN MOWER AND ATTACHMENTS. THIS MOWER IS USED EVERYDAY DURING THE SEASON FOR LANDSCAPE MAINTENANCE. THIS MOWER IS A CRITICAL PIECE OF EQUIPMENT.

Estimated Start Date 11/30/2019

Estimated Duration 0 months

Dept Head: ART GOODHIND

Describe Fiscal Impact

MINIMAL, PREVENTATIVE MAINTENANCE

Describe Legal Obligations

NONE

Project Benefits

PREVENTS DISRUPTION OF CRITICAL SERVICES

Describe Public Service Impact

PURCHASE OF MOWER PREVENTS DISRUPTION IN CRITICAL SERVICES

Describe Urgency Maintenance

HIGH

Describe Department Priority

HIGH

Describe Prior Phases

NONE

Town of Natick
Capital Project Request

896

Department WATER SEWER ENTERPRISE

Date: 11/30/2017

Project Title: HIGH LIFT, H&T BUILDING MODIFICATIONS SPRINGVALE

Project Category: BUILDING

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	400,000.00	WATER AND SEWER DEBT	400,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$400,000.00		Total \$400,000.00

Project Description

REPAIR AND RECONSTRUCTION OF HIGH LIFT PUMP BUILDING AND H&T WATER FILTER BUILDINGS AT THE SPRINGVALE WATER TREATMENT FACILITY

Estimated Start Date 11/30/2018

Estimated Duration 0 months

Dept Head: ANTHONY COMEAU

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

898

Department WATER SEWER ENTERPRISE

Date: 11/30/2017

Project Title: SPRINGVALE WTR AIR STRIPPER MEDIA REPLACEMENT

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	380,000.00	GRANT FUNDED	380,000.00
FY2021	0.00		0.00
FY2022	270,000.00	WATER AND SEWER DEBT	270,000.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$650,000.00		Total \$650,000.00

Project Description

THIS PROJECT WOULD REPLACE THE MEDIA WITHIN THE AIR STRIPPING UNITS AT THE SPRINGVALE WATER TREATMENT FACILITY

Estimated Start Date 11/30/2017

Estimated Duration 0 months

Dept Head: ANTHONY COMEAU

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

913

Department FACILITIES MANAGEMENT

Date: 1/24/2018

Project Title: TOWN HALL MAIN ENTRANCE REPAIRS

Project Category: BUILDING

Project Type: MAJOR REPAIR - RENOVATION

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	85,000.00	CAPITAL STABILIZATION	85,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$85,000.00		Total \$85,000.00

Project Description

THE MAIN ENTRANCE WALKWAYS AND STAIRS ARE STARTING TO DETERIORATE CREATE A HAZARD. THE CONCRETE SHOULD BE REMOVE AND REPLACED WITH A SIMILAR MATERIAL, PREFERABLY GRANITE FOR THE STEPS.

Estimated Start Date 7/1/2019

Estimated Duration 6 months

Dept Head: VACANT

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

MAINTAIN A SAFE AND CLEAN APPEARANCE TO TOWN HALL.

Describe Department Priority

Town of Natick
Capital Project Request

914

Department WATER SEWER ENTERPRISE

Date: 1/31/2018

Project Title: REPLACE VEHICLE 631

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	45,000.00	CAPITAL STABILIZATION	45,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$45,000.00	Total	\$45,000.00

Project Description

REPLACE ECONOLINE VAN WITH NEW TRANSIT WORK VAN

Estimated Start Date 1/31/2019

Estimated Duration 0 months

Dept Head: ANTHONY COMEAU

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

921

Department SASSAMON TRACE GOLF COURSE

Date: 3/5/2018

Project Title: LIGHT WEIGHT VEHICLE

Project Category: EQUIPMENT-VEHICULAR

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	8,000.00	GOLF COURSE RETAINED EARNINGS	8,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$8,000.00	Total	\$8,000.00

Project Description

REPLACE LIGHT WEIGHT MAINTENANCE VEHICLE

Estimated Start Date 3/5/2020

Estimated Duration 6 months

Dept Head: KURT MCDOWELL

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

935

Department SASSAMON TRACE GOLF COURSE

Date: 10/14/2018

Project Title: GRINDER

Project Category: EQUIPMENT-OTHER

Project Type: NEW

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	50,000.00	OTHER	50,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$50,000.00		Total \$50,000.00

Project Description

THE GRINDER WILL BE ABLE TO SHARPEN REELS WHICH USED TO BE OUTSOURCED.

Estimated Start Date 7/1/2019

Estimated Duration 1 months

Dept Head: KURT MCDOWELL

Describe Fiscal Impact

THE GRINDER WILL SAVE \$2700 IN REPAIR FOR THE TOWN PER YEAR CURRENTLY. IT WILL LAST ABOUT 40-50 YEARS, WHICH MEANS THE TOWN WILL SAVE \$58,000 OVER THE COURSE OF ITS LIFE.

Describe Legal Obligations

NONE

Project Benefits

Describe Public Service Impact

NONE.

Describe Urgency Maintenance

IT IS NOT URGENT FOR OPERATION, BUT THE SOONER IT IS IMPLEMENTED THE SOONER SAVINGS WILL BE HAD.

Describe Department Priority

THIS IS A MEDIUM PRIORITY ITEM. IT IS NOT NECESSARY TO KEEP OPERATIONS GOING AS THE JOB CAN BE OUTSOURCED, BUT THE FUTURE SAVINGS MAKE IT USEFUL TO THE COURSES LONG TERM GOALS.

Describe Prior Phases

NONE.

Town of Natick
Capital Project Request

951

Department INFORMATION TECHNOLOGY

Date: 11/6/2018

Project Title: PAYROLL AND TIME MANAGEMENT AUTOMATION UPGRADES

Project Category: TECHNOLOGY

Project Type: NEW

Basis for Estimate: QUOTES

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	100,000.00	CAPITAL STABILIZATION	100,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$100,000.00		Total \$100,000.00

Project Description

INSTALL AN ENTERPRISE-WIDE TIME MANAGEMENT AND SCHEDULING SYSTEM THAT WILL ALLOW THE TOWN ADMINISTRATION AND DEPARTMENT HEADS BETTER MANAGEMENT AND SCHEDULING OF EMPLOYEES TIME AND ATTENDANCE AND PROVIDE A SUBSTANTIALLY MORE EFFICIENT MECHANISM OF COLLECTING AND ENTERING EMPLOYEES TIME FOR PAYROLL PROCESSING.

Estimated Start Date 7/1/2019

Estimated Duration 12 months

Dept Head: ROBERT LEFRANCOIS

Describe Fiscal Impact

Describe Legal Obligations

Describe Public Service Impact

Describe Urgency Maintenance

Describe Prior Phases

Project Benefits

Describe Department Priority

Town of Natick
Capital Project Request

953

Department INFORMATION TECHNOLOGY

Date: 11/6/2018

Project Title: SECURITY ASSESSMENT

Project Category: TECHNOLOGY

Project Type: NEW

Basis for Estimate: QUOTES

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	40,000.00	CAPITAL STABILIZATION	40,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$40,000.00		Total \$40,000.00

Project Description

HIRE A SECURITY VENDOR TO PERFORM AN EXTERNAL NETWORK PENETRATION TEST AND INTERNAL NETWORK SECURITY ASSESSMENT. THIS IS PART OF A LONG TERM BI-YEARLY SECURITY ASSESSMENT AND MITIGATION OF THE TOWN'S DATA NETWORKS AND COMPUTER SYSTEMS. THIS WILL BE THE SECOND SECURITY ASSESSMENT THE TOWN HAS COMPLETED. THIS REQUEST ALSO INCLUDE FUNDS FOR POSSIBLE MITIGATION SERVICES AFTER THE ASSESSMENT IS COMPLETE.

Estimated Start Date 7/1/2019

Estimated Duration 6 months

Dept Head: ROBERT LEFRANCOIS

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

955

Department COMMUNITY SERVICES - RECREATION & PAR

Date: 11/14/2018

Project Title: COMMUNITY GARDEN PLOT REPAIR-JJ LANE

Project Category: LAND/PARKS/FIELDS

Project Type: REPAIR

Basis for Estimate: ESTIMATED REPAIR COSTS

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	10,000.00	CAPITAL STABILIZATION	10,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$10,000.00		Total \$10,000.00

Project Description

COMMUNITY GARDEN BEDS AT JJ LANE ARE FAILING. REPLACEMENT OF BROKEN/DAMAGED MATERIALS REQUIRED.

Estimated Start Date 10/1/2019

Estimated Duration 1 months

Dept Head: KAREN PARTANEN

Describe Fiscal Impact

BY REPLACING THE DAMAGED BEDS WITH A MORE RESILLIENT WOOD RATHER THAN COMPOSITE MATERIAL THE BEDS SHOULD LAST 10+ YEARS

Describe Legal Obligations

NONE

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

956

Department NATICK PUBLIC SCHOOLS

Date: 11/20/2018

Project Title: LILJA AC IN GYM

Project Category: INFRASTRUCTURE

Project Type: NEW

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	15,000.00	CAPITAL STABILIZATION	15,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$15,000.00	Total	\$15,000.00

Project Description

THIS WOULD ADD AC AND PROVIDE GREATER OCCUPANT COMFORT

Estimated Start Date 7/1/2019

Estimated Duration months

Dept Head: ANNA NOLIN

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

957

Department NATICK PUBLIC SCHOOLS

Date: 11/20/2018

Project Title: BEN HEM AC MUSIC ROOM & CAFETERIA

Project Category: INFRASTRUCTURE

Project Type: NEW

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	10,000.00	CAPITAL STABILIZATION	10,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$10,000.00	Total	\$10,000.00

Project Description

THIS WOULD IMPROVE OCCUPANT COMFORT

Estimated Start Date 7/1/2019

Estimated Duration months

Dept Head: ANNA NOLIN

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

959

Department BD SLECTMEN/TN ADMINISTRATOR

Date: 11/20/2018

Project Title: CAPITAL MAINTENENACE

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	100,000.00	CAPITAL STABILIZATION	100,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$100,000.00		Total \$100,000.00

Project Description

THIS WOULD ALLOW THE ADMINISTRATION TO BETTER MANAGE THE CAPITAL PLAN BY EXTENDING THE OPERATIONAL LIFE OF ASSETS AT THE END OF THEIR USEFUL LIFE.

Estimated Start Date

Estimated Duration

months

Dept Head:

MELISSA MALONE

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases

Town of Natick
Capital Project Request

960

Department BD SLECTMEN/TN ADMINISTRATOR

Date: 11/20/2018

Project Title: CAPITAL EMERGENCIES

Project Category: INFRASTRUCTURE

Project Type: RECONSTRUCTION-REPLACEMENT

Basis for Estimate: DEPT ESTIMATE

Department Priority:

List Project Costs By Fiscal Year and Funding Sources Below

Estimated Project Costs		Project Funding Sources	Amount
FY2020	75,000.00	CAPITAL STABILIZATION	75,000.00
FY2021	0.00		0.00
FY2022	0.00		0.00
FY2023	0.00		0.00
FY2024	0.00		0.00
Total	\$75,000.00		\$75,000.00

Project Description

THIS WOULD PROVIDE FUNDS FOR PROBLEMS SUCH AS RODENT CONTROL DURING CAPITAL PROJECTS.

Estimated Start Date

Estimated Duration

months

Dept Head:

MELISSA MALONE

Describe Fiscal Impact

Describe Legal Obligations

Project Benefits

Describe Public Service Impact

Describe Urgency Maintenance

Describe Department Priority

Describe Prior Phases