



South Middlesex Regional Vocational
Technical School District
Keefe Regional Technical School

Acknowledgements

Newly Appointed School Committee Members from Natick:

Ruth Mori

Elizabeth Smith-Freedman

Natick Public Schools:

Dr. Anna Nolin and Natick Public Schools



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**Reductions from the Preliminary Budget
were in the following areas:**

• Health Insurance:	\$39,654
• Transportation:	\$27,104
<i>Total Reductions:</i>	\$66,758

Assessment Offsets other than State Aid

• Investment Income:	\$ 5,000
• Excess and Deficiency:	\$200,000
• Local Revenue Offsets – Tuitions & Medicaid	\$121,330
<i>Total:</i>	\$326,330



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FY20 Operating Budget – Approved by School Committee March 19,2019
\$19,778,463 - an increase of 3.47% over FY19

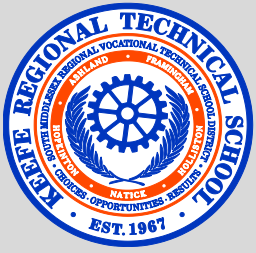
FY20 Assessment for 5 Member Municipalities:
\$13,704,052 - an increase of .057% over FY19



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Budget Area Increases > \$30,000

Health Insurance-Active & Retiree	\$152,640
Instructional Assistance (Previously in a grant)	\$ 36,674
Transportation (New contract)	\$ 120,666
C/S – Custodial Services*	\$148,000
New Position – 1 FTE (Dental Assisting)**	\$70,000
New Position – 1 FTE (ELL)**	\$65,000
Salary Increases to Current Staff	\$255,500
TOTAL	\$848,480
*Significant Savings Compared to FY19 **Elimination of Higher Paying Position in Other Department	
Total Increase in FY20 Preliminary Budget:	<u>\$662,713</u>



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District Enrollment in FY20:

746 students from our five member municipalities

- an increase of 17 students or 2.3%

Natick Enrollment in FY20:

70 students – a decrease of 2 students, or 2.8%

- *Natick enrollment in FY19 was highest since FY12*



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Natick Summary

- Keefe's Natick enrollment decreased by 2 - from 72 students in FY19 to 70 students in FY20.
- The assessment request for Natick reflects an decrease of 2.52%, or \$40,236
- Natick assessment request in FY20: \$1,554,748

Keefe Regional Technical School

Revised Regional Agreement





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Regional Agreement History

- **1967** – Regional Agreement established by the towns of Ashland, Framingham, Holliston and Hopkinton.
- **1972** – Regional Agreement amended in the areas of Apportionment and Payment of Costs
- **1987** – Regional Agreement revised when Natick joined the District



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Need for Revisions

- Framingham's change in government
- Outdated language on member selection
- Obsolete timeline for the budget process



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Changes in Revised Agreement

- Consistency with Framingham Charter
- Accurately indicates that all members are appointed, not elected
- Updated timeline for the budget process



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Implications for the Town of Natick



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Next Steps

- Approval at four member Town Meetings and Framingham City Council