

MOTION A (Requires majority vote)

Move that the Town vote to increase the appropriation voted by the 2019 Spring Annual Town Meeting under article 8 for the following budgets by the sum of \$738,588, said sum to be distributed as follows:

- To supplement the Public Safety budget as voted under Article 8 Motion B1 of the 2019 Spring Annual Town Meeting by adding \$15,000 to Parking Enforcement Expenses for equipment repairs and collections software maintenance.
- To supplement the Public Safety budget as voted under Article 8 Motion B1 of the 2019 Spring Annual Town Meeting by adding \$3,325 to Police Salaries for management merit increases.
- To supplement the Public Safety budget as voted under Article 8 Motion B2 of the 2019 Spring Annual Town Meeting by adding \$25,000 to Fire Department Expenses for contractually required assessment center.
- To supplement the Administrative Support Services budget as voted under Article 8 Motion E of the 2019 Spring Annual Town Meeting by adding \$10,077 to Finance Salaries for Finance Coordinator upgrade and merit increase for Payroll Manager.
- To supplement the Shared Expenses budget as voted under Article 8 Motion G of the 2019 Spring Annual Town Meeting by adding \$40,000 to Property and Liability Insurance for increased insurance coverage costs.
- To supplement the Administrative Support Services budget as voted under Article 8 Motion E of the 2019 Spring Annual Town Meeting by adding \$25,000 to Information Technology Expenses for system security testing.
- To supplement the Board of Selectmen's budget as voted under Article 8 Motion E of the 2019 Annual Town Meeting by adding \$620,186 to Board of Selectmen Expense for CBA Settlements.

With the above Budget be raised from following sources:

Free Cash for Fiscal Year 2020

\$738,588

MOTION B (Requires majority vote)

Move that the Town vote to increase the appropriation voted by the 2019 Spring Annual Town Meeting under article 8 for the following budget by the sum of \$96,000, said sum to be distributed as follows:

- To supplement the Community Services and Health budget as voted under Article 8 Motion D of the 2019 Spring Annual Town Meeting by adding \$62,000 to Community Services Salaries for salaries previously covered by the rental revolving fund.
- To supplement the Community Services and Health budget as voted under Article 8 Motion D of the 2019 Spring Annual Town Meeting by adding \$24,000 to Community Services Expenses for expenses previously covered by the rental revolving fund.
- To supplement the Community Services and Health budget as voted under Article 8 Motion D of the 2019 Spring Annual Town Meeting by adding \$10,000 to the Community Service’s Council on Aging to produce and mail the Sentinel Newsletter.

With the above Budget be raised from following sources:

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| Free Cash for Fiscal Year 2020 | \$96,000 |
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MOTION C (Requires majority vote)

Move that the Town vote to increase the appropriation voted by the 2019 Spring Annual Town Meeting under article 8 for the following budgets by the sum of \$2,000,000 said sum to be distributed as follows:

- To supplement the Shared Expenses budget as voted under Article 8 Motion G of the 2019 Spring Annual Town Meeting by adding \$1,640,000 to Shared Expenses, Employee Fringe for buy out of the Town’s liabilities to the LIUNA National (Industrial) Pension Fund.
- To supplement the Water & Sanitary Sewer Enterprise Fund budget as voted under Article 8 Motion H1 of the 2019 Spring Annual Town Meeting by adding \$360,000 to Water & Sanitary Sewer, Employee Fringe Benefits for buy out of the Enterprise Fund’s liabilities to the LIUNA National (Industrial) Pension Fund.

With the above total budget amendment amount be raised from following sources:

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|----------------------------------|-------------|
| Free Cash FY 2020 | \$1,640,000 |
| Water and Sewer Retained Earning | \$360,000 |