

## Memorandum

To: Select Board

Financial Planning Committee

From: M.Malone, Town Administrator

Date: January 17, 2020

Re: Operational Override Timeline

Attached please find the election calendar provided by Diane Packer, Town Clerk from August 2019-December 2020. Below please find draft calendars for your review and consideration related to two potential timeframes for evaluation and consideration of an operational override vote.

FALL 2020 OPERATIONAL OVERRIDE DRAFT CALENDAR		
	Date(s)	
SATM 20 - Budget Approval FY 21	By early May 2020 TM concludes	
Budget Development (long range)	April -June 2020	
Analysis to Select Board (SB) on Operational		
Override/Hearings before Finance Committee	May - June 2020	
SB vote on override and ballot questions	August 1 2020	
Override ballot question to AG	August 5 2020	
Public Outreach	August 2020 - November 2020	
FATM 2020	October 2020	
Vote - Override Questions/Presidential Election	November 3 2020	

SPRING 2021 OVERRIDE DRAFT CALENDAR		
	Date(s)	
Access to budget files	October 2020	
Department Head budget meetings	October 2020	
TA budget meetings	November 2020	
Prepare 2 budgets - Balanced & Override budgets	December 2020	
Budgets submitted	January 2021	
Finance Committee reviews budget	January 2021	
SB vote on override and ballot questions	February 2021	
Vote - Override Questions/Town Election	March 2021	
SATM 21 vote on budget - override if approved or Base budget if override failed	April 2021	