



Customer Proforma

Eversource

| Inputs | |
|--------------------------------|------------|
| Utility | Eversource |
| Wtd. Avg. 2020 Basic Service* | \$0.1132 |
| Distribution | \$0.0252 |
| Transmission | \$0.0229 |
| Transition | (\$0.0005) |
| Basic Service Esc. | 2.00% |
| SMART | |
| 2020 Bill Credit Rate (\$/kWh) | \$0.1132 |
| CEG Discount (%) | 10.00% |
| Assumptions | |
| Annual Solar Degradation | 0.50% |
| Term | 20 Years |

*Eversource East Small Business Tariff

| | |
|----------------------|-------------|
| 20-Year Term Savings | \$1,290,288 |
|----------------------|-------------|

Savings Analysis

| Year: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 |
| Solar Production (kWh) | 4,936,270 | 4,911,589 | 4,887,031 | 4,862,596 | 4,838,283 | 4,814,091 | 4,790,021 | 4,766,071 | 4,742,240 | 4,718,529 | 4,694,936 | 4,671,462 | 4,648,104 | 4,624,864 | 4,601,740 | 4,578,731 | 4,555,837 | 4,533,058 | 4,510,393 | 4,487,841 |
| Bill Credit Rate (\$/kWh) | \$0.1132 | \$0.1154 | \$0.1177 | \$0.1201 | \$0.1225 | \$0.1249 | \$0.1274 | \$0.1300 | \$0.1326 | \$0.1352 | \$0.1379 | \$0.1407 | \$0.1435 | \$0.1464 | \$0.1493 | \$0.1523 | \$0.1553 | \$0.1584 | \$0.1616 | \$0.1648 |
| Bill Credit (\$) | \$558,544 | \$566,866 | \$575,313 | \$583,885 | \$592,585 | \$601,414 | \$610,375 | \$619,470 | \$628,700 | \$638,068 | \$647,575 | \$657,224 | \$667,016 | \$676,955 | \$687,042 | \$697,278 | \$707,668 | \$718,212 | \$728,914 | \$739,774 |
| CEG Rate (\$/kWh) | \$0.1018 | \$0.1039 | \$0.1060 | \$0.1081 | \$0.1102 | \$0.1124 | \$0.1147 | \$0.1170 | \$0.1193 | \$0.1217 | \$0.1241 | \$0.1266 | \$0.1292 | \$0.1317 | \$0.1344 | \$0.1371 | \$0.1398 | \$0.1426 | \$0.1454 | \$0.1484 |
| CEG Subscription (\$) | \$502,690 | \$510,180 | \$517,781 | \$525,496 | \$533,326 | \$541,273 | \$549,338 | \$557,523 | \$565,830 | \$574,261 | \$582,817 | \$591,501 | \$600,315 | \$609,259 | \$618,337 | \$627,551 | \$636,901 | \$646,391 | \$656,022 | \$665,797 |
| TOTAL Net Savings (\$) | \$55,854 | \$56,687 | \$57,531 | \$58,388 | \$59,258 | \$60,141 | \$61,038 | \$61,947 | \$62,870 | \$63,807 | \$64,757 | \$65,722 | \$66,702 | \$67,695 | \$68,704 | \$69,728 | \$70,767 | \$71,821 | \$72,891 | \$73,977 |

Est. Net Term Savings

