

Article 13 Capital Equipment (Town Administrator)

Motion A:

Move that the Town vote to appropriate the sum of **\$1,154,627** to be expended under the direction of the Community & Economic Development for the purpose of purchasing a Cloud Based Permitting System; under the direction of the Facilities Department for Police Station – UPS Battery Replacement, Senior Center – Upgrade HVAC Controls Systems, Morse Library- Upgrade Chiller Controls, Police/Fire Station – Engineering for HVAC Controls Upgrade, Wilson Middle School – Engineering for Roof Top Units Replacement, Natick High School – Projector Replacement Project; under the direction of the Fire Department for the purpose of Defibrillator Purchase, and purchase of Turnout Gear; under direction of the Police Department for the purpose of Level Meter for Service of Radio System; and under direction of the Department of Public Works – Highway to replace dumpsters, all individually shown as items 1 through 11 in Table A below, and that to meet this appropriation the sum of \$1,154,627 be appropriated from the Capital Stabilization Fund and/or borrowing.

TABLE A- Motion A - Capital Equipment – 2020 Special Town Meeting #1

Item #	DEPARTMENT	PROJECT TITLE	Funding Source	Amount
1	Community & Economic Development	Cloud-based, online permitting system	Capital Stabilization / Borrowing	\$ 300,000
2	Facilities Management	Police Station - UPS Battery Replacement	Capital Stabilization / Borrowing	\$ 10,000
3	Facilities Management	Senior Center - Upgrade HVAC Controls System	Capital Stabilization / Borrowing	\$ 25,000
4	Facilities Management	Morse Library - Upgrade Chiller Controls	Capital Stabilization / Borrowing	\$ 35,000
5	Facilities Management	Police/Fire Station - Engineering for HVAC Controls Upgrade	Capital Stabilization / Borrowing	\$ 50,000
6	Facilities Management	Wilson Middle School - Engineering for Roof Top Units Replacement	Capital Stabilization / Borrowing	\$ 50,000
7	Facilities Management	Natick High School - Projector Replacement Project	Capital Stabilization / Borrowing	\$ 330,000
8	Fire Department	Defibrillator Purchase	Capital Stabilization / Borrowing	\$ 90,000
9	Fire Department	Turnout Gear	Capital Stabilization / Borrowing	\$ 240,000
10	Police Department	Level Meter for Service of Radio System	Capital Stabilization / Borrowing	\$ 5,627
11	Public Works Highway	Replace Dumpsters	Capital Stabilization / Borrowing	\$ 19,000
		TOTAL		\$ 1,154,627

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Motion B:

Move that the Town vote to appropriate the sum of \$4,130,000 to be expended under the direction of the Department of Public Works for the purpose of Replacing Vehicle 606 (W-17) F-450 w/Crane, Springvale Water Air Stripper Media Replacement, High Lift, H&T Building Modifications Springvale, Replace Ground Water Wells, and Water Main Relining/Replacement, individually shown as items 1 thru 5, in Table B below, and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$4,130,000 under Massachusetts General Laws Chapter 44, Section 8, as amended, or any other enabling authority and to issue bonds or notes of the Town therefore aggregating not more than \$4,130,000 in principal amount and that the Town Administrator with the approval of the Board of Selectmen is authorized to take any action necessary to carry out this program, and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

TABLE B- Motion B - Capital Equipment – 2020 Special Town Meeting #1

Item	Department	Project Title	Source	Amount
1	Public Works Water/Sewer	REPLACE VEHICLE 606 (W-17) F-450 W/CRANE	Water/Sewer Borrowing	\$ 200,000
2	Public Works Water/Sewer	SPRINGVALE WTR AIR STRIPPER MEDIA REPLACEMENT	Water/Sewer Borrowing	\$ 380,000
3	Public Works Water/Sewer	HIGH LIFT, H&T BUILDING MODIFICATIONS SPRINGVALE	Water/Sewer Borrowing	\$ 450,000
4	Public Works Water/Sewer	REPLACE GROUND WATER WELLS	Water/Sewer Borrowing	\$ 500,000
5	Public Works Water/Sewer	WATER MAIN RELINING / REPLACEMENT	Water/Sewer Borrowing	\$ 2,600,000
			Total:	\$ 4,130,000

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Motion C:

Move that the Town vote to appropriate the sum of \$390,000 to be expended under the direction of the Department of Public Works for the purpose of Replace Vehicle 609 (W-21) Call Truck, Water Distribution Systems Enhancements, and VFD's for Water Pumps, individually shown as items 1 thru 3 in the Table C below, and that to meet this appropriation the sum of \$390,000 be raised from the from Water Sewer retained earnings

TABLE C- Motion C - Capital Equipment – 2020 Special Town Meeting #1

Item	Department	Project Title	Source	Amount
1	Public Works Water/Sewer	REPLACE VEHICLE 609 (W-21) CALL TRUCK	W/S Retained Earnings	\$ 90,000
2	Public Works Water/Sewer	WATER DISTRIBUTION SYSTEM ENHANCEMENTS	W/S Retained Earnings	\$ 150,000
3	Public Works Water/Sewer	VFD'S FOR WATER PUMPS	W/S Retained Earnings	\$ 150,000
			Total	\$ 390,000

Article 14 – Capital Improvement (Town Administrator)

Motion A:

Move that the Town vote to appropriate the sum of \$2,154,500 to be expended under the direction of Community Services - Recreation & Parks for the purposes of Historical Monument Restoration and Cole Center Playground Enhancements; under the direction of Facilities Management for the purposes of NPS Facilities – Roofing Assessments and Fire Station #1 Replace Bay Roll Up Doors; under the direction of Information Technology for the purposes of Munis Cloud Migration; for the purposes of the Department of Public Works for the purposes of Complete Streets Priority Plan Update, Replacement “Grove Park” retaining Wall – design work, Roads and sidewalks (collector/arterial), roads and sidewalks supplement, Guardrails, Tree inventory, Tree Replacement, and Park and Field Renovations; under the direction of the Select Board/Town Administrator for the purposes of Route 27 North Main Street Project – Construction Oversight and Non-Participating Items, and under the direction of the Town Administrator for the purposes of completing a space and building needs analysis 0 Cole, East, 5 Auburn all individually shown as items 1 through 15 in Table A below, and that to meet this appropriation the sum of \$2,154,500 be appropriated from the Capital Stabilization Fund and/or borrowing.

TABLE A- Motion A - Capital Improvement – 2020 Special Town Meeting #1

Item #	DEPARTMENT	PROJECT TITLE	Funding Source	Amount
1	Community Services - Recreation & Parks	Historical Monument Restoration	Capital Stabilization / Borrowing	\$ 10,000
2	Community Services - Recreation & Parks	Cole Center Playground Enhancements	Capital Stabilization / Borrowing	\$ 30,000
3	Facilities Management	NPS Facilities - Roofing Assessments	Capital Stabilization / Borrowing	\$ 200,000
4	Facilities Management	Fire Station # 1 - Replace Bay Roll Up Doors	Capital Stabilization / Borrowing	\$ 240,000
5	Information Technology	Munis Cloud Migration	Capital Stabilization / Borrowing	\$ 150,000
6	Public Works Engineering	Complete Streets Priority Plan Update	Capital Stabilization / Borrowing	\$ 35,500
7	Public Works Engineering	Replacement "Grove Park" Retaining Wall -- design work	Capital Stabilization / Borrowing	\$ 50,000
8	Public Works Engineering	Roads and Sidewalks (Collector/Arterial)	Capital Stabilization / Borrowing	\$ 500,000
9	Public Works Engineering	Roadway & Sidewalk Supplement	Capital Stabilization / Borrowing	\$ 500,000
10	Public Works Highway	Guardrails (Various Locations)	Capital Stabilization / Borrowing	\$ 14,000
11	Public Works Lnd Fac/Nat Res	Tree Inventory	Capital Stabilization / Borrowing	\$ 10,000
12	Public Works Lnd Fac/Nat Res	Tree Replacement	Capital Stabilization / Borrowing	\$ 30,000
13	Public Works Lnd Fac/Nat Res	Park and Field Renovations	Capital Stabilization / Borrowing	\$ 175,000
14	Select Board/TA	Route 27 N. Main Street Project - Construction Oversight & Non Participating Items	Capital Stabilization / Borrowing	\$ 110,000
15	Town Administrator	Space & Building needs analysis - Cole, East, 5 Auburn	Capital Stabilization / Borrowing	\$ 100,000
		TOTAL		\$ 2,154,500