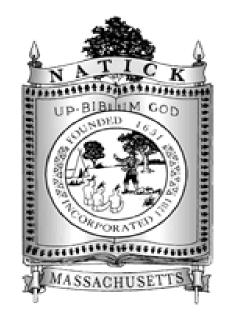
Town of Natick



2020 Special Town Meeting October 20, 2020



Fiscal 2021 Omnibus Budget (Town Administrator)

MOTION A (Requires two-thirds majority vote):

Move that the Town vote to increase the appropriation voted by the 2020 Spring Annual Town Meeting under Article 8 for the following budgets by the sum of \$281,093, said sum to be distributed as follows:

- To supplement the Shared Expenses budget as voted under Article 8 Motion G of the 2020 Spring Annual Town Meeting by adding \$118,828 to the Debt Service budget.
- To supplement the Shared Expenses as voted under Article 8 Motion G of the 2020 Spring Annual Town Meeting by adding \$100,000 to the Employee Benefits budget for the benefits reserve line item.
- To supplement the Public Safety Budget as voted under Article 8 Motion B1 of the 2020 Spring Annual Town Meeting by adding \$32,265 to the Police Department Budget for police salaries.
- To supplement the Administrative Support Services Budget as voted under Article 8 Motion E of the 2020 Spring Annual Town Meeting by adding \$30,000 to the Community Development Department Budget for salaries.

With the above Budget be raised from following sources: State Aid for Fiscal Year 2021 \$281,093



Fiscal 2021 Omnibus Budget (Town Administrator)

MOTION B (Requires two-thirds majority vote):

Move that the Town vote to amend Article 8 Motion G of the 2020 Spring Annual Town Meeting as follows:

After the phrase "And that the above Total Budget Amount be raised from the following sources:", delete the phrase "Overlay Surplus \$1,000,000 and the phrase "Free Cash \$2,000,000" and insert the phrase "Free Cash \$3,000,000" and delete the phrase "State Aid \$10,213,391" and insert "State Aid \$10,494,484."



Amend Town By-Laws Amendment to Town By-law – Article 41A – Revolving Funds (Town Administrator)

MOTION (Requires majority vote):



Stabilization Fund (Town Administrator)

MOTION (Requires majority vote):



Operational Stabilization Fund (Town Administrator)

MOTION (Requires majority vote):



Capital Stabilization Fund (Town Administrator)

MOTION (Requires majority vote):



Other Post-Employment Benefits (OPEB) Appropriation or Transfer of Funds (Town Administrator)

MOTION (Requires majority vote):

Move that the Town vote to appropriate \$250,000 from State Aid for the purpose of funding the Other Post-Employment Benefits Liability Trust Fund authorized by a vote of the 2017 Spring Annual Town Meeting under Article 15, as authorized by Chapter 32B, Section 20 of the General Laws as amended by Section 15 of Chapter 218 of the Acts 2016.



Collective Bargaining (Town Administrator)

MOTION (Requires majority vote):



PEG Access and Cable Related Fund (Town Administrator)

MOTION (Requires majority vote):

Move that the Town vote to appropriate from the PEG Access and Cable Related Fund, established by vote of 2019 Special Town Meeting #1 under Article 1, as authorized by Chapter 44, Section 53F3/4 of the General Laws, as amended, the sum of \$158,185.44 to fund PEG access programming.



Rescind Authorized, Unissued Debt (Town Administrator)

MOTION (Requires majority vote):



Unpaid Bills (Town Administrator)

MOTION (Requires majority vote):



Increase Gross Receipts for Eligibility for Property Tax Deferral Program (Select Board)

MOTION (Requires majority vote):