



# Article 1

## Fiscal 2021 Omnibus Budget (Town Administrator)

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### **MOTION A (Requires majority vote):**

Move that the Town vote to increase the appropriation voted by the 2020 Spring Annual Town Meeting under Article 8 for the following budgets by the sum of \$3,381,093, said sum to be distributed as follows:

- To supplement the Shared Expenses budget as voted under Article 8 Motion G of the 2020 Spring Annual Town Meeting by adding \$118,828 to the Debt Service budget.
  - To supplement the Shared Expenses as voted under Article 8 Motion G of the 2020 Spring Annual Town Meeting by adding \$100,000 to the Employee Fringe budget for the benefits reserve line item.
  - To supplement the Public Safety Budget as voted under Article 8 Motion B1 of the 2020 Spring Annual Town Meeting by adding \$32,265 to the Police Department Budget for police salaries.
  - To supplement the Shared Expenses as voted under Article 8 Motion G of the 2020 Spring Annual Town Meeting by adding \$500,000 to the Reserve Fund – Finance Committee line item.
  - To supplement the Natick Public Schools budget as voted under Article 8 Motion A1 of the 2020 Spring Annual Town Meeting by adding \$1,308,000 to the Salaries and Expenses line item.
  - To supplement the Administrative Support Services budget as voted under Article 8 Motion E of the 2020 Spring Annual Town Meeting by adding \$500,000 to the Expenses line item – Collective Bargaining.
  - To supplement the Shared Expenses as voted under Article 8 Motion G of the 2020 Spring Annual Town Meeting by adding \$300,000 to the Employee Fringe budget for Merit Increases.
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Fiscal 2021 Omnibus Budget  
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**MOTION A (continued):**

- To supplement the Community Services and Health Services budget as voted under Article 8 Motion D of the 2020 Spring Annual Town Meeting by adding \$55,735 to the Board of Health budget for salaries and \$50,000 to the Community Services Budget for salaries.
- To supplement the Public Works Budget as voted under Article 8 Motion C of the 2020 Spring Annual Town Meeting by adding \$65,032 to the Public Works Department Budget- LFNR- for salaries.
- To supplement the Administrative Support Services Budget as voted under Article 8 Motion E of the 2020 Spring Annual Town Meeting by adding \$52,000 to the Community Development Department Budget for salaries.
- To supplement the Administrative Support Services Budget as voted under Article 8 Motion E of the 2020 Spring Annual Town Meeting by adding \$91,000 to the Finance Department Budget for salaries.
- To supplement the Administrative Support Services Budget as voted under Article 8 Motion E of the 2020 Spring Annual Town Meeting by adding \$75,000 to the Information Technology Budget for salaries.
- To supplement the Public Safety Budget as voted under Article 8 Motion B1 of the 2020 Spring Annual Town Meeting by adding \$103,233 to the Police Department Budget for police salaries.
- To supplement the Administrative Support Services Budget as voted under Article 8 Motion E of the 2020 Spring Annual Town Meeting by adding \$30,000 to the Community Development Department Budget for salaries.

With the above Budget be raised from the following sources:

State Aid for Fiscal Year 2021	\$ 751,093
Tax Levy for Fiscal Year 2021	\$ 2,630,000

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# Article 1

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## **Fiscal 2021 Omnibus Budget (Town Administrator)**

### **MOTION B (Requires two-thirds majority vote):**

Move that the Town vote to amend Article 8 Motion G of the 2020 Spring Annual Town Meeting as follows:

After the phrase “And that the above Total Budget Amount be raised from the following sources:”,

- delete the phrase “Overlay Surplus \$1,000,000”,
  - delete the phrase “State Aid \$10,213,391” and insert “State Aid \$12,122,708”,
  - delete the phrase “Free Cash \$2,000,000” and insert the phrase “Free Cash \$”3,720,683”
  - delete the phrase “Tax Levy of Fiscal Year 2021 \$16,591,811” and insert the phrase “Tax Levy of Fiscal Year 2021 \$13,961,811”.
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# Article 5

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## **Operational/Rainy Day Stabilization Fund (Town Administrator)**

### **MOTION (Requires majority vote):**

Move to amend the main motion of “No Action” to the following:

Move that the Town vote to appropriate the sum of \$5,693,396 from the following sources: \$4,682,777 from Free Cash, \$1,010,619 from Tax Levy for the purpose of supplementing the Stabilization Fund established under Article 4 of warrant for 2011 Spring Annual Town Meeting, as authorized by Chapter 40, Section 5B of the General Laws, amended.

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# Article 7

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## **Other Post-Employment Benefits (OPEB) Appropriation or Transfer of Funds (Town Administrator)**

### **MOTION (Requires majority vote):**

Move that the Town vote to appropriate \$250,000 from Free Cash for the purpose of funding the Other Post-Employment Benefits Liability Trust Fund authorized by a vote of the 2017 Spring Annual Town Meeting under Article 15, as authorized by Chapter 32B, Section 20 of the General Laws as amended by Section 15 of Chapter 218 of the Acts 2016.

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