

Option 1: No 2.63 in Article 1

Stabilization Account	Beginning Balance	Spring Town Meeting Appropriation	Total Current Balance	Recommended Special Town Meeting Appropriation	Proposed Ending Balance
General	\$ 5,197,059	\$ 2,300,000	\$ 2,897,059	\$ -	\$ 2,897,059
Operational	\$ 4,146,552	\$ -	\$ 4,146,552	\$ 8,318,396	\$ 12,464,948
Capital	\$ 5,035,707		\$ 5,035,707		\$ 5,035,707
Inflow & Infiltration	\$ 767,486		\$ 767,486		\$ 767,486
One-to-One	\$ 7,230		\$ 7,230		\$ 7,230
Far Bonus	\$ 2,665,979		\$ 2,665,979		\$ 2,665,979

Total General + Operational Stabilization \$ 15,362,007

Option 2: With 2.63 in Article 1

Stabilization Account	Beginning Balance	Spring Town Meeting Appropriation	Total Current Balance	Recommended Special Town Meeting Appropriation	Proposed Ending Balance
General	\$ 5,197,059	\$ 2,300,000	\$ 2,897,059	\$ -	\$ 2,897,059
Operational	\$ 4,146,552	\$ -	\$ 4,146,552	\$5,688,396	\$ 9,834,948
Capital	\$ 5,035,707		\$ 5,035,707		\$ 5,035,707
Inflow & Infiltration	\$ 767,486		\$ 767,486		\$ 767,486
One-to-One	\$ 7,230		\$ 7,230		\$ 7,230
Far Bonus	\$ 2,665,979		\$ 2,665,979		\$ 2,665,979

Total General + Operational Stabilization \$ 12,732,007
FY 22 Projected Deficit \$ 6,919,685