

Updated Powerschool Annual Costs for FY22

	<b>FY21 Actual</b>	<b>Budget Owner</b>	<b>Estimated FY22</b>	<b>Updated FY22</b>	<b>Variance</b>
Ipss	\$10,000.00	Tech	\$0.00	\$0.00	\$0.00
PowerSchool Base System	\$72,000.00	Tech	\$72,000.00	\$73,000.00	\$1,000.00
PowerPacks	\$9,000.00	Tech	\$9,000.00	\$8,500.00	-\$500.00
eCollect	-	-	\$0.00	\$8,000.00	\$8,000.00
HR - Unified Talent	\$18,000.00	HR	\$18,000.00	\$18,771.00	\$771.00
School Spring	-	-	\$0.00	\$5,100.00	\$5,100.00
Applicant Tracking	-	-	\$0.00	\$6,105.00	\$6,105.00
SPED - Special Programs	\$21,000.00	Tech	\$15,000.00	\$17,050.00	\$2,050.00
504 Module	-	-	\$0.00	\$3,410.00	\$3,410.00
ELL Module	-	-	\$0.00	\$3,410.00	\$3,410.00
<b>Total</b>	<b>\$130,000.00</b>		<b>\$114,000.00</b>	<b>\$143,346.00</b>	<b>\$29,346.00</b>