



TRANSPORTATION

ACCOUNT DESCRIPTION	FY20 BUDGET	FY20 ACTUAL	FY21 BUDGET	FY22 REQUEST	FY 21 vs. FY 22 INC/ (DEC)
TRANSPORTATION - REGULAR	\$853,485	\$853,474	\$850,766	\$1,455,308	\$604,542
TRANSPORTATION - MCKINNEY VENTO	\$130,540	\$145,005	\$165,000	\$165,000	\$0
TRANSPORTATION - SPED	\$1,992,080	\$1,547,787	\$1,878,391	\$1,878,391	\$0
SUB-TOTAL TRANSPORTATION	\$2,978,105	\$2,546,266	\$2,894,157	\$3,498,699	\$604,542
OFFSETS TO REGULAR TRANSPORTATION:					
GROSS COSTS	\$1,695,622		\$1,699,106	\$2,099,106	\$400,000
LESS:					
TOWN APPROPRIATION	-\$410,137		-\$418,340	-\$428,799	-\$10,458
BUS FEES	-\$430,000		-\$430,000	-\$215,000	\$215,000
NET SCHOOL APPROPRIATION	\$855,485		\$850,766	\$1,455,308	\$604,542



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Explanation for potential increases to the FY22 Budget Request for Regular Education Bus Transportation:

- Loss of Fee Revenue due to COVID-19: (\$215,000)

Due to reduced ridership and space distancing requirements on the bus we anticipate 50% of our normal bus fees will not be collected.

- Anticipated additional costs to regular education transportation - (?)

This contract is out for bid in February. It is anticipated that in addition to normal inflationary costs associated with a normal bidding process that additional costs may be added to address COVID related issues. We have added additional funds to our normal inflationary expectations in order to address this potential issue.

- We currently operate 24 daily bus routes and 7 late bus routes.