



South Middlesex Regional Vocational
Technical School District
Keefe Regional Technical School

Acknowledgements

School Committee Members from Natick:

- Ruth Mori
- Elizabeth Smith-Freedman

Natick Public Schools:

Dr. Anna Nolin and Natick Public Schools



South Middlesex Regional Vocational
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Keefe Regional Technical School

Preliminary Budget for FY22:

- Approved by School Committee on January 11, 2021
\$22,176,527
- This represents a 4.95% increase from FY21

District Enrollment in FY21:

812 students from our five member municipalities -
an increase of 17 students, or 2.1%



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Preliminary FY22 Summary for Natick

Natick Enrollment in FY21:

56 Students – a decrease of 4 students, or -6.7%

Preliminary Natick Assessment for FY22:

\$1,269,137, which represents a decrease of \$65,261, or 4.89%



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Final FY22 Budget – Voted March 8, 2021

\$21,909,422, which represents an increase
of \$778,422, or 3.68%



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Areas of Reduction from Preliminary Budget

Account Description	Original Proposed FY22 Budget	Revised FY22 Budget	Reduction
2000-Tech Supplies-School Wide	\$75,500	\$47,000	\$25,500
2000-CTE Supplies (in total)	\$226,587	\$192,599	\$33,988
2000-Salary Variance	\$140,000	\$125,000	\$15,000
3000-Supplies-Athletics	\$27,763	\$11,763	\$16,000
4000-C/S-Custodial	\$412,000	\$402,000	\$10,000
4000-C/S-Grounds	\$55,500	\$3,000	\$52,500
4000-District Network/Maintenance	\$50,000	\$15,000	\$35,000
5000-Health Insurance Active Employees	\$2,274,617	\$2,195,501	\$79,117

Total Reductions: \$267,105



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Final FY22 Summary for Natick

Natick Enrollment in FY21:

56 Students – a decrease of 4 students, or -6.7%

Final Natick Assessment for FY22:

\$1,250,715, which represents a decrease of
\$83,683, or 6.27%