

ARTICLE 2

Fiscal 2022 Omnibus Budget

(Town Administrator)

MOTION (Requires a Majority Vote)

Move that the Town vote to increase the appropriation voted by the 2021 Spring Annual Town Meeting under Article 7 for the following budgets by the sum of \$481,750, said sum to be distributed as follows:

- To supplement the Facilities Management budget as voted under Article 7 Motion G1 of the 2021 Spring Annual Town Meeting by adding \$150,000 to the Facilities Management expense repairs line;
- To supplement the Clerks Budget as voted under Article 7 Motion E of the 2021 Spring Annual Town Meeting by adding \$41,750 to the Clerks purchased services line; and,
- To supplement the Board of Selectmen Budget as voted under Article 7 Motion E of the 2021 Spring Annual Town Meeting by adding \$50,000 to the Recruitment and Hiring line.
- To supplement the Board of Selectmen Budget as voted under Article 7 Motion E of the 2021 Spring Annual Town Meeting by adding \$240,000 to the Selectboard CBA Settlements Line.

With the above Appropriation be raised from following sources:

Tax Levy for Fiscal Year 2022 - \$481,750