

**DPW Sub-committee of the Natick Finance Committee
DRAFT Meeting Minutes, February 23, 2022 (Virtual via zoom)**

Call to Order: Meeting called to order at 6:05 p.m. by Dirk Coburn, Chairperson

Announcements: None

Public Comments: None

Present:

Chair, Dirk Coburn, Natick Finance Committee
Brett Conaway, Natick Finance Committee
David Krentzman, Natick Finance Committee
Betty Yobaccio, Natick Finance Committee
Jon Marshall
Abdul Raul
Jeremy Marsette
Tom Hladick
Anthony Comeau
Bill McDowell
Art Goodhind
Ken Fisher

The full meeting was recorded on zoom.

Committee Chair, Mr. Coburn opened the meeting by explaining this that DEPW Sub-committee meetings were posted for this evening and Monday February 28, 2022 from 6:00-9:00pm.

DPW Director Mr. Marsette reported that he and his staff were prepared to discuss all DPW budgets minus Water and Sewer this evening. He went on to describe that the department consolidated the budgets for all divisions minus Water and Sewer this year in order to present a more clear and concise depiction of their operations.

Mr, Marsette highlighted the major budget drivers including impacts of the great resignation impact, supply chain disruptions, solid waste tipping fees and new PFAS testing requirements for the municipal landfill.

Each division head then described their individual budgets.

At 8:05pm Mr. Krentzman moved that the Finance Committee recommend approval for the total DPW FY2023 Budget in the amount of \$9,735,179.03 as supported by divisional details published in the Town Administrator's Preliminary Budget Book dated Feb 1, 2023.

Seconded by Mr. Conaway, passed 4-0-0

Roll-call vote:

Mr. Coburn = yes

Mr. Krentzman = yes

Ms. Yobaccio = yes

Mr. Conaway = yes

At 8:10pm Mr. Krentzman moved to adjourn

Seconded by Mr. Conaway, passed 4-0-0

Roll-call vote:

Mr. Coburn = yes

Mr. Krentzman = yes

Ms. Yobaccio = yes

Mr. Conaway = yes

MEETING ADJOURNED 8:12pm