

## Collective Bargaining (Town Administrator)

#### **MOTION A: (Requires a majority vote)**

Move that the Town vote to appropriate the sum of \$156,851 from the Select Board's FY 2022 Budget Expenses as appropriated at 2021 Spring Annual Town Meeting under Article 7 Motion E and \$82,054 appropriated from Water/Sewer Enterprise Fund Retained Earnings; for the implementation of the Terms of the Agreements reached between the Town and the following collective bargaining units:

- a) Massachusetts District Council, Public Employees Local Union 1116, Laborers' International Union DPW Laborers
- b) Massachusetts Laborers' District Council; Public Employees Local Union 1116; Supervisors' and Administrators' Association-DPW Supervisors and Administration

for payment of wages effective July 1, 2021 through June 30, 2022. The total sum of \$238,905 shall be transferred to the following budget line items as indicated below:

Department of Public Works – Salaries - \$ 156,851 Water and Sewer Enterprise Funds– Water and Sewer Salaries - \$82,054



## Fiscal 2022 Morse Institute Library Budget (Town Administrator)

**MOTION**: (Requires a majority vote)

Move no action on the subject matter of Article 8



## FY23 Morse Institute Library Budget (Town Administrator)

### Motion for Article 9, FY 2023 Morse Institute Library Budget

#### **Motion: (Requires a majority vote)**

Move that the Town vote to appropriate the Total Budget Amount shown below to be expended under the direction of the Morse Institute Board of Trustees for the operation of the Morse Institute Library, for the Fiscal Year July 1, 2022 through June 30, 2023.

#### **Morse Institute Library**

Salaries\$2,038,589Expenses\$395,445Total Morse Institute Library\$2,434,034

Total Budget Amount \$2,434,034

**And that the above** <u>Total Budget Amount</u> be raised from the following sources:

Tax Levy of Fiscal Year 2023 \$2,434,034



# Fiscal 2022 Bacon Free Library Budget (Town Administrator)

**MOTION**: (Requires a majority vote)

Move no action on the subject matter of Article 10



## Fiscal 2023 Bacon Free Library Budget (Town Administrator)

### Motion for Article 11, FY 2023 Bacon Free Library Budget

Motion: (Requires a majority vote)

Move that the Town vote to appropriate the Total Budget Amount shown below to be expended under the direction of the Bacon Free Library Maintenance Committee for the operation of the Bacon Free Library, for the Fiscal Year July 1, 2022 through June 30, 2023.

#### **Bacon Free Library**

Salaries \$192,121

Expenses \$35,150

Total Bacon Free Library \$227,271

Total Budget Amount \$227,271

**And that the above** <u>Total Budget Amount</u> be raised from the following sources:

Tax Levy of Fiscal Year 2023 \$227,271



# School Bus Transportation Subsidy (Superintendent of Schools)

**MOTION:** (Requires a majority vote)

Move that the Town vote to appropriate the sum of \$421,416 from Tax Levy for the purpose of operation and administration of the school bus transportation system for FY 2023, and to reduce or offset fees charged for students who elect to use the school bus transportation system for transportation to and from school, said funds to be expended under the direction of the Natick School Committee.