

# Article 2 – Omnibus Budget

FATM 2022

# 2022 FATM - ARTICLE 2 - OMNIBUS BUDGET - SPENDING SUMMARY - ARPA

SATM 2022	Operational costs					TOTAL
	Salaries	Expenses	OT	New Positions		
<b>Article 7 - B1</b>						
Police		25,500.00				25,500.00
<b>Article 7 -C</b>						
DPW	160,238.00					160,238.00
<b>Article 7 - D</b>						
BOH	30,408.00					30,408.00
<b>Article 7 - B2</b>						
FIRE	1,103,766.00	25,500.00	93,844.00	65,000.00		1,288,110.00
<b>Article 7-H1</b>						
Water & Sanitary Sewer	181,335.00					181,335.00
<b>Article 7-G</b>						
Facilities Management	261,769.00			105,000.00		366,769.00
<b>Article 7-E</b>						
Information Technology		9,750.00				9,750.00
<b>Article 7 - F</b>						
Commission on Disability		2,000.00				2,000.00
<b>Totals</b>	<b>1,737,516</b>	<b>62,750.00</b>	<b>93,844.00</b>	<b>170,000.00</b>		<b>2,064,110.00</b>

**MOTION A: (Requires majority vote)**

“Move that the Town vote to increase the appropriation voted by the 2022 Spring Annual Town Meeting under article 7 by the sum of \$1,882,775 said sum to be distributed as follows:

- To supplement the Public Safety budget as voted under Article 7 Motion B1 of the 2022 Spring Annual Town Meeting by adding \$25,500 to Police Expenses;
- To supplement the Public Safety budget as voted under Article 7 Motion B2 of the 2022 Spring Annual Town Meeting by adding \$25,500 to Fire Expenses and \$1,262,610 to Fire Salaries;
- To supplement the Community Services and Health Services budget as voted under Article 7 Motion D of the 2022 Spring Annual Town Meeting by adding \$30,408 to Board of Health Salaries.
- To supplement the Information Technology budget as voted under Article 7 Motion E of the 2022 Spring Annual Town Meeting by adding \$9,750 to Information Technology Expenses.
- To supplement the Public Works budget as voted under Article 7 Motion C of the 2022 Spring Annual Town Meeting by adding \$160,238 to DPW Salaries;
- To supplement the Facilities Management budget as voted under Article 7 Motion G of the 2022 Spring Annual Town Meeting by adding \$366,769 to Facilities Management Salaries;
- To supplement the Committees and Commissions budget as voted under Article 7 Motion F of the 2022 Spring Annual Town Meeting by adding \$2,000 to Commission on Disability Expenses.”

With the above budget supplement to be raised from the following source:

American Rescue Plan Act (ARPA) - Coronavirus Local Fiscal Recovery Fund (CLFRF) -  
\$1,882,775

**MOTION B (Requires majority vote)**

“Move that the Town vote to increase the appropriation voted by the 2022 Spring Annual Town Meeting under article 7 by the sum of \$181,335 said sum to be distributed as follows:

- To supplement the Water/Sewer budget as voted under Article 7 Motion H1 of the 2022 Spring Annual Town Meeting by adding \$181,335 to Water/Sewer Enterprise Salaries.”

With the above budget supplement to be raised from the following source:

American Rescue Plan Act (ARPA) - Coronavirus Local Fiscal Recovery Fund	
(CLFRF) -	\$181,335

# Article 11 – Collective Bargaining

FATM 2022

**MOTION: (Requires majority vote)**

Move that the Town vote to appropriate the total sum of \$138,662 from the Select Board Expenses, as approved by vote of the 2022 Spring Annual Town Meeting under Article 7, for the implementation of the Terms of the Agreements reached between the Town and the following collective bargaining units:

- a) Massachusetts Laborers' District Council Public Employees Local Union 1116 of the Laborers International Union of North America – Clerical Employees;
- b) Massachusetts Laborers' District Council Public Employees Local Union 1116 of the Laborers International Union of North America – AFL CIO Library Employees;
- c) Massachusetts Laborers' District Council Public Employees Local Union 1116 of the Laborers International Union of North America -- AFL CIO Maintenance and Custodians
- d) International Association of Firefighters, AFL-CIO, Local 1707 -Firefighters
- e) Deputy Fire Chiefs' Association, Local 1707 – Deputy Fire Chiefs

for payment of wages effective July 1, 2021 through June 30, 2022 and July 1, 2022 through June 30, 2023.

The total sum of \$138,662 shall be transferred to the following departmental line items as indicated below to supplement appropriations that were previously appropriated at the 2022 Spring Annual Town Meeting:

- Morse Institute Library - Article 8 - Salaries - - \$ 52,738
- Town Clerk- Article 7 -Motion E - Salaries - \$8,981
- Finance - Article 7 -Motion E - Salaries - \$10,582
- Community Development - Article 7 -Motion E - Salaries - \$4,168
- Community Services - Article 7 -Motion D - Salaries - \$17,377
- Fire – Article 7 – Motion B2 – Salaries - \$17,508
- Facilities Management – Article 7 – Motion G – Salaries - \$17,508
- Police – Article 7 – Motion B1 – Salaries - \$9,800