

Article 2

Fiscal 2023 Omnibus Budget (Town Administrator)

MOTION A: (Requires majority vote)

"Move that the Town vote to increase the appropriation voted by the 2022 Spring Annual Town Meeting under article 7 by the sum of \$2,293,399 said sum to be distributed as follows:

- To supplement the Public Safety budget as voted under Article 7 Motion B1 of the 2022 Spring Annual Town Meeting by adding \$410,624 to Police Salaries and \$25,500 to Police Expenses;
- To supplement the Public Safety budget as voted under Article 7 Motion B2 of the 2022 Spring Annual Town Meeting by adding \$25,500 to Fire Expenses and \$1,262,610 to Fire Salaries;
- To supplement the Community Services and Health Services budget as voted under Article 7 Motion D of the 2022 Spring Annual Town Meeting by adding \$30,408 to Board of Health Salaries.



Article 2 (cont.)

- To supplement the Information Technology budget as voted under Article 7 Motion E of the 2022 Spring Annual Town Meeting by adding \$9,750 to Information Technology Expenses.
- To supplement the Public Works budget as voted under Article 7 Motion C of the 2022 Spring Annual Town Meeting by adding \$160,238 to DPW Salaries;
- To supplement the Facilities Management budget as voted under Article 7 Motion G of the 2022 Spring Annual Town Meeting by adding \$366,769 to Facilities Management Salaries;
- To supplement the Committees and Commissions budget as voted under Article 7 Motion F of the 2022 Spring Annual Town Meeting by adding \$2,000 to Commission on Disability Expenses."

With the above budget supplement to be raised from the following source:

American Rescue Plan Act (ARPA) - Coronavirus Local Fiscal Recovery Fund - \$ 2,293,399



Article 2 (cont.)

MOTION B (Requires majority vote)

"Move that the Town vote to increase the appropriation voted by the 2022 Spring Annual Town Meeting under article 7 by the sum of \$181,335 said sum to be distributed as follows:

To supplement the Water/Sewer budget as voted under Article 7 Motion H1 of the 2022 Spring Annual Town Meeting by adding \$181,335 to Water/Sewer Enterprise Salaries."

With the above budget supplement to be raised from the following source:

American Rescue Plan Act (ARPA) - Coronavirus Local Fiscal Recovery Fund - \$181,335



ARTICLE 12

Home Rule Petition: Natick Patrol Officers – Exemption from Civil Service (Town Administrator)

MOTION (Requires majority vote):

Move that the Town vote to authorize the Select Board to petition the General Court of the Commonwealth to enact special legislation, in substantially the form as set forth below, to exempt all police patrol officers in the Natick Police Department from the provisions of Chapter 31 of the General Laws relative to Civil Service, or to take any other action relative thereto.

AN ACT EXEMPTING TOWN OF NATICK POLICE PATROL OFFICERS FROM THE PROVISIONS OF THE CIVIL SERVICE LAW

Be it enacted by the Senate and House of Representatives in General assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding chapter 31 of the General Laws, or any other general or special law to the contrary, all position of police patrol officers within the police department in the Town of Natick shall be exempt from the provisions of Chapter 31 of the General Laws.

SECTION 2. Section 1 shall not impair the Civil Service status of any person holding the position of police patrol officer in the Town of Natick on the effective date of this act.

SECTION 3. This act shall take effect upon its passage.



ARTICLE 13

Home Rule Petition: Natick Superior Officers – Exemption from Civil Service (Town Administrator)

MOTION (Requires majority vote):

Move that the Town vote No Action on the subject-matter of Article



Article 7

(Town Administrator)

MOTION (Requires majority vote):

Move that the Town vote to appropriate \$741,201 from FY 2023 Certified New Growth – Tax Levy for the purpose of supplementing the Capital Stabilization Fund established by the vote of Article 2 of the 2010 Fall Annual Town Meeting, as authorized by chapter 40, Section 5B of the General Laws, as amended.



Article 11

Collective Bargaining (Select Board)

MOTION (Requires majority vote):

Move that the Town vote to appropriate the total sum of \$183,662 from the Select Board Expenses, as approved by vote of the 2021 Fall Annual Town Meeting under Article 2, for the implementation of the Terms of the Agreements reached between the Town and the following collective bargaining units:

- a) Massachusetts Laborers' District Council Public Employees Local Union 1116 of the Laborers International Union of North America Clerical Employees;
- b) Massachusetts Laborers' District Council Public Employees Local Union 1116 of the Laborers International Union of North America AFL CIO Library Employees;
- c) Massachusetts Laborers' District Council Public Employees Local Union 1116 of the Laborers International Union of North America -- AFL CIO Maintenance and Custodians;
- d) International Association of Firefighters, AFL-CIO, Local 1707 –Firefighters;
- e) Deputy Fire Chiefs' Association, Local 1707 Deputy Fire Chiefs; and,
- f) The Natick Patrol Officers' Association.

for payment of wages effective July 1, 2021 through June 30, 2022 and July 1, 2022 through June 30, 2023.



Article 11 (cont.)

Collective Bargaining (Select Board)

MOTION (cont.):

The total sum of \$183,662 shall be transferred to the following departmental line items as indicated below to supplement appropriations that were previously appropriated at the 2022 Spring Annual Town Meeting:

- Morse Institute Library Article 8 Salaries - \$ 52,738
- Town Clerk- Article 7 Motion E Salaries \$8,981
- Finance Article 7 Motion E Salaries \$10,582
- Community Development Article 7 Motion E Salaries \$4,168
- Community Services Article 7 Motion D Salaries \$17,377
- Fire Article 7 Motion B2 Salaries \$17,508
- Facilities Management Article 7 Motion G Salaries \$17,508
- Police Article 7 Motion B1 Salaries \$54,800