

Town of Natick

Capital Equipment and Improvement Motions

2023 Spring Annual Town Meeting
Article 15

Article 15 Capital Equipment & Improvement (Town Administrator)

Motion A:

Move that the Town vote to appropriate the sum of \$1,940,000 to be expended as follows:

- **Under the direction of the Facilities Department for the purpose of:**
 - **Building Exterior Envelope Repairs**
 - **Town Wide Security Replacement and Upgrades**
 - **Window Replacement Projects**
- **Under the direction of the Fire Department for the purpose of:**
 - **Engine Replacement**

all individually shown as items 1 through 4 in Table A below, and that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$1,940,000 under Massachusetts General Laws Chapter 44, Section 7, as amended, or any other enabling authority and to issue bonds or notes of the Town therefore aggregating not more than \$1,940,000 in principal amount and that the Town Administrator with the approval of the Select Board is authorized to take any action necessary to carry out this program, and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Article 15

Motion A (Table A) – Capital Equipment & Improvement

Item	Department	Title	Amount
1	Facilities	Building Exterior Envelope Repairs	\$290,000
2	Facilities	Town Wide Security Replacement and Upgrade	\$300,000
3	Facilities	Window Replacement Projects	\$350,000
4	Fire	Engine Replacement	\$1,000,000

Total \$1,940,000

Article 15 Capital Equipment & Improvement (Town Administrator)

Motion B:

Move that the Town vote to appropriate the sum of \$2,566,200 to be expended as follows:

- **Under the direction of the Public Works Department for the purpose of:**
 - **Tree Inventory and Replacement**
- **Under the direction of the Facilities Department for the purpose of:**
 - **Custodial Equipment Replacement Program**
 - **Space Renewal**
- **Under the direction of the Recreation and Parks Department for the purpose of:**
 - **Playground Updates**
 - **South Natick Dam and Grove Park**
- **Under the direction of the Public Works Department for the purpose of:**
 - **Stormwater Master Plan**
 - **Stormwater Drainage Improvement**
 - **Vehicle and Equipment Replacement Program**
- **Under the direction of the IT Department for the purpose of:**
 - **VxRail Server Equipment Refresh**

all individually shown as items 1 through 9 in Table B below, and that to meet this appropriation the sum of \$2,566,200 be raised from Free Cash.

Article 15

Motion B (Table B)

Item	Department	Title	Amount	Funding Source
1	Public Works	Tree Inventory and Replacement	\$40,000	Free Cash
2	Facilities	Custodial Equipment Replacement Program	\$50,000	Free Cash
3	Recreation and Parks	Playground Updates	\$50,000	Free Cash
4	Recreation and Parks	South Natick Dam & Grove Park	\$85,000	Free Cash
5	Public Works	Stormwater Master Plan	\$125,000	Free Cash
6	Public Works	Stormwater Drainage Improvements	\$150,000	Free Cash
7	Information Technology	VxRail Server Equipment Refresh	\$200,000	Free Cash
8	Facilities	Space Renewal	\$251,200	Free Cash
9	Public Works	Vehicle and Equipment Replacement Program	\$1,615,000	Free Cash

Total \$2,566,200

Article 15 Capital Equipment & Improvement (Town Administrator)

Motion C:

Move that the Town vote to appropriate the sum of \$2,725,000 to be expended under the direction of the Department of Public Works for the purpose of:

- Replace Groundwater Wells
- Broads Hill Water Storage Reservoir Building Rehabilitation
- Sewer Pump Station Rehabilitation and Replacement
- Springvale Water Treatment Facility Filter Expansion

all individually shown as items 1 - 4 in the Table C below and that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$2,725,000 under Massachusetts General Laws Chapter 44, Section 7(1), as amended, or any other enabling authority and to issue bonds or notes of the Town therefore aggregating not more than \$2,725,000 in principal amount and that the Town Administrator with the approval of the Select Board is authorized to take any action necessary to carry out this program, and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Article 15

Motion C (Table C) – Capital Equipment & Improvement

Item	Title	Amount	Funding Source
1	Replace Groundwater Wells	\$300,000	W/S Borrowing
2	Broads Hill Water Storage Reservoir Building Rehabilitation	\$375,000	W/S Borrowing
3	Sewer Pump Station Rehabilitation and Replacement	\$550,000	W/S Borrowing
4	Springvale Water Treatment Facility Filter Expansion	\$1,500,000	W/S Borrowing

Total \$2,725,000

Article 15 Capital Equipment & Improvement (Town Administrator)

Motion D:

Move that the Town vote to appropriate the sum of \$285,000 to be expended under the direction of the Department of Public Works for the purpose of:

- Water Treatment Plan Truck
- Water Distribution System Enhancements

all individually shown as items 1 - 2 in the Table D below, and that to meet this appropriation the sum of \$285,000 be raised from Water/Sewer retained earnings.

Article 15

Motion D (Table D) – Capital Equipment & Improvement

Item	Title	Amount	Funding Source
1	Water Treatment Plan Truck	\$135,000	W/S Retained Earnings
2	Water Distribution System Enhancements	\$150,000	W/S Retained Earnings
		Total	\$285,000

Article 15 Capital Equipment & Improvement (Town Administrator)

Motion E:

Move that the Town vote to appropriate the sum of \$65,000 to be expended under the direction of the Community Services– Sassamon Trace Golf Course for the purpose of Purchasing a Maintenance Truck, shown as item 1 in the Table E below and that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$65,000 under Massachusetts General Laws Chapter 44, Section 7, as amended, or any other enabling authority and to issue bonds or notes of the Town therefore aggregating not more than \$65,000 in principal amount and that the Town Administrator with the approval of the Select Board is authorized to take any action necessary to carry out this program, and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Article 15

Motion E (Table E) – Capital Equipment & Improvement

Item	Title	Amount	Funding Source
1	Maintenance Truck	\$65,000	Golf Course Borrowing

Article 15 Capital Equipment & Improvement (Town Administrator)

Motion F:

Move that the Town vote to appropriate the sum of \$105,000 to be expended under the direction of the Community Services -Sassamon Trace Golf Course for the purpose of:

- Fairway Mower
- Sprayer

All individually shown as items 1 - 2 in the Table F below, and that to meet this appropriation the sum of \$105,000 be raised from Sassamon Trace Golf Course retained earnings.

Article 15

Motion F (Table E) – Capital Equipment & Improvement

Item	Title	Amount	Funding Source
1	Fairway Mower	\$65,000	Golf Retained Earnings
2	Sprayer	\$40,000	Golf Retained Earnings

Total \$105,000