

# *Town of Natick*

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## Capital Equipment and Improvement Motions

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### 2023 Fall Annual Town Meeting Article 7

# Article 7 Capital Equipment & Improvement (Town Administrator)

## **Motion A:**

Move that the Town vote to appropriate the sum of \$6,155,00 to be expended as follows:

- **Under the direction of the Facilities Management Department for the purpose of:**
  - **Building HVAC Upgrades**
- **Under the direction of the Public Works Department for the purpose of:**
  - **Park and Field Renovations**
  - **Vehicle and Equipment Replacement Program**
  - **Roadway and Sidewalk Supplement**
  - **Replacement of Captain Tom's Booster Pump Station**

all individually shown as items 1 through 6 in Table A below, and that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$6,155,000 under Massachusetts General Laws Chapter 44, Section 7, as amended, or any other enabling authority and to issue bonds or notes of the Town therefore aggregating not more than \$6,155,000 in principal amount and that the Town Administrator with the approval of the Select Board is authorized to take any action necessary to carry out this program, and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

# Article 7

## Motion A (Table A) – Capital Equipment & Improvement

Item #	Department	Request Title	Amount	Funding Source
1	Facilities Management	Building HVAC Upgrades	\$165,000	Tax Levy Borrowing
2	Public Works	Park and Field Renovations	\$175,000	Tax Levy Borrowing
3	Public Works	Vehicle and Equipment Replacement Program	\$1,890,000	Tax Levy Borrowing
4	Public Works	Roadway & Sidewalk Supplement	\$2,500,000	Tax Levy Borrowing
5	Public Works	Vehicle and Equipment Replacement Program	\$625,000	Water/Sewer Borrowing
6	Public Works	Replacement of Captain Tom's Booster Pump Station	\$800,000	Water/Sewer Borrowing

\$4,730,000      Tax Levy Borrowing

\$1,425,000      Water/Sewer Borrowing

**\$6,155,000      Total - Borrowing**

# **Article 7 Capital Equipment & Improvement (Town Administrator)**

## **Motion B:**

Move that the Town vote to appropriate the sum of \$781,000 to be expended as follows:

- **Under the direction of the Police Department for the purpose of:**
  - **Defibrillators Replacement**
- **Under the direction of the Public Schools Department for the purpose of:**
  - **Firewall Replacement Project – NHS Data Center**
  - **School Switch Replacement Project – District Wide**
- **Under the direction of the Public Works Department for the purpose of:**
  - **Install Pedestrian Warning Beacons**
  - **Street Acceptance Plan Preparation**
  - **Vehicle and Equipment Replacement Program**
  - **Sustainability – Efficiency Upgrades**
- **Under the direction of the Town Clerk for the purpose of:**
  - **Historic Document Preservations**

all individually shown as items 1 through 8 in Table B below, and that to meet this appropriation the sum of \$781,000 be raised from the Capital Stabilization Fund.

# Article 7

## Motion B (Table B)

Item #	Department	Request Title	Amount	Funding Source
1	Police Department	Defibrillators Replacement	\$40,000	Capital Stabilization
2	Public Schools	Firewall Replacement Project - NHS Data Center	\$100,000	Capital Stabilization
3	Public Schools	School Switch Replacement Project - District Wide	\$100,000	Capital Stabilization
4	Public Works	Install Pedestrian Warning Beacons	\$51,000	Capital Stabilization
5	Public Works	Street Acceptance Plan Preparation	\$50,000	Capital Stabilization
6	Public Works	Vehicle and Equipment Replacement Program	\$240,000	Capital Stabilization
7	Public Works	Sustainability - Efficiency Upgrades	\$100,000	Capital Stabilization
8	Town Clerk	Historic Document Preservations	\$100,000	Capital Stabilization
			<u>\$781,000</u>	<b>Capital Stabilization</b>

# Article 7 Capital Equipment & Improvement (Town Administrator)

## **Motion C:**

Move that the Town vote to authorize, under General Laws Chapter 44, Section 21C, upon the recommendation of the Select Board, a lease purchase finance agreement in the Amount of \$259,224 for the acquisition of Tasers, equipment that may be acquired through the issuance of debt under G.L.c. 44, the term of such agreement not to exceed five years, the useful life of the equipment as determined by the Select Board, and the Select Board shall be authorized to enter into such agreement on behalf of the Town.